



City of Stuart

AGENDA

**SPECIAL COMMISSION MEETING OF THE STUART CITY COMMISSION
FINAL BUDGET
SEPTEMBER 25, 2023
AT 5:15 PM
COMMISSION CHAMBERS
121 SW FLAGLER AVE.
STUART, FLORIDA 34994**

CITY COMMISSION

**Mayor Troy McDonald
Vice Mayor Becky Bruner
Commissioner Eula R. Clarke
Commissioner Christopher Collins
Commissioner Campbell Rich**

ADMINISTRATIVE

**City Manager, Michael J. Mortell
Interim City Attorney, Paul J. Nicoletti
City Clerk, Mary R. Kindel**

Agenda items are available on our website at <http://www.cityofstuart.us>
Phone: (772) 288-5306. Fax: (772) 288-5305. E-mail: mkindel@ci.stuart.fl.us

In compliance with the Americans with Disabilities Act (ADA), anyone who needs a special accommodation to attend this meeting should contact the City's ADA coordinator at 772-288-5306 at least 48 hours in advance of the meeting, excluding Saturday and Sunday.

If a person decides to appeal any decision made by the Board with respect to any matter considered at this meeting, he will need a record of the proceeding, and that for such purpose he may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

(RC) next to an item denotes there is a City Code requirement for a Roll Call vote.

(QJ) next to an item denotes that it is a quasi-judicial matter or public hearing.

ROLL CALL

PLEDGE OF ALLEGIANCE

COMMENTS BY CITY COMMISSIONERS

COMMENTS BY CITY MANAGER

APPROVAL OF AGENDA

COMMENTS FROM THE PUBLIC (Non-Agenda Related) (3 Minutes Max.)

COMMISSION ACTION

1. ADOPTING THE FINAL MILLAGE FOR FISCAL YEAR 2024 (RC):

RESOLUTION No. 73-2023; A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF STUART, FLORIDA, OF MARTIN COUNTY, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR THE CITY OF STUART IN MARTIN COUNTY FOR FISCAL YEAR 2024; PROVIDING AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

2. ADOPTING THE FINAL BUDGETS FOR FISCAL YEAR 2024 (RC):

RESOLUTION No. 74-2023; A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF STUART, FLORIDA ADOPTING THE FINAL BUDGETS OF THE CITY OF STUART, FLORIDA, FOR FISCAL YEAR BEGINNING OCTOBER 1, 2023 AND ENDING SEPTEMBER 30, 2024; PROVIDING AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

DISCUSSION AND DELIBERATION

ADJOURNMENT

WHAT IS CIVILITY? Civility is caring about one's identity, needs and beliefs without degrading someone else's in the process. Civility is more than merely being polite. Civility requires staying "present" even with those persons with whom we have deep-rooted and perhaps strong disagreements. It is about constantly being open to hear, learn, teach and change. It seeks common ground as a beginning point for dialogue. It is patience, grace, and strength of character. Civility is practiced in our City Hall.

PUBLIC COMMENT: If a member of the public wishes to comment upon ANY subject matter, including quasi-judicial matters, please submit a Request to Speak form. These forms are available in the back of the Commission Chambers, and should be given to the City Clerk prior to introduction of the item number you would like to address.

CONSENT CALENDAR: Those matters included under the Consent Calendar are self-explanatory, non-controversial, and are not expected to require review or discussion. All items will be enacted by one motion. If discussion on an item is desired by any City Commissioner that item may be removed by a City Commissioner from the Consent Calendar and considered separately. If an item is quasi-judicial it may be removed by a Commissioner or any member of the public from the Consent Calendar and considered separately.

QUASI-JUDICIAL HEARINGS: Some of the matters on the Agenda may be "quasi-judicial" in nature. City Commissioners will disclose all ex-parte communications, and may be subject to voir dire by any interested party regarding those communications. All witnesses testifying will be "sworn" prior to their testimony. However, the public is permitted to comment without being sworn. Unsworn testimony will be given appropriate weight and credibility by the City Commission.

CITY OF STUART, FLORIDA

AGENDA ITEM REQUEST

City Commission

Meeting Date: 9/25/2023

Prepared by: Louis Boglioli

Title of Item:

ADOPTING THE FINAL MILLAGE FOR FISCAL YEAR 2024 (RC):

RESOLUTION No. 73-2023; A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF STUART, FLORIDA, OF MARTIN COUNTY, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR THE CITY OF STUART IN MARTIN COUNTY FOR FISCAL YEAR 2024; PROVIDING AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

Summary Explanation/Background Information on Agenda Request:

The City Commission of the City of Stuart, Florida, of Martin County, Florida, on September 25th, 2023, adopted Fiscal Year Final Millage Rates following a public hearing as required by Florida Statute §200.065; City Commission of the City of Stuart, Florida, of Martin County, Florida, held a public hearing as required by Florida Statute §200.065; and the gross taxable value for operating purposes not exempt from taxation within Martin County has been certified by the County Property Appraiser to the City of Stuart, Florida, as \$ 3,201,917,274.

Funding Source:

N/A

Recommended Action:

Adopt Resolution 73-2023

ATTACHMENTS:

1. R73-2023_Final_Millage_Rate_FY_2024



**BEFORE THE CITY COMMISSION
CITY OF STUART, FLORIDA**

RESOLUTION No. 73-2023

**A RESOLUTION OF THE CITY COMMISSION OF
THE CITY OF STUART, FLORIDA, OF MARTIN
COUNTY, FLORIDA, ADOPTING THE FINAL
LEVYING OF AD VALOREM TAXES FOR THE CITY
OF STUART IN MARTIN COUNTY FOR FISCAL
YEAR 2024; PROVIDING AN EFFECTIVE DATE; AND
FOR OTHER PURPOSES.**

* * * * *

WHEREAS, the City Commission of the City of Stuart, Florida, of Martin County, Florida, on September 25th, 2023, adopted Fiscal Year Final Millage Rates following a public hearing as required by Florida Statute §200.065;

WHEREAS, City Commission of the City of Stuart, Florida, of Martin County, Florida, held a public hearing as required by Florida Statute §200.065; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Martin County has been certified by the County Property Appraiser to the City of Stuart, Florida, as \$ 3,201,917,274;

**NOW THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE
CITY OF STUART, FLORIDA, OF MARTIN COUNTY, FLORIDA, that:**

SECTION 1: The FY 2024 operating millage rate is 5.0000 mills, which is greater than the rolled-back rate of 4.5775 mills by 9.23%.

SECTION 2: The voted debt service millage is 0.1487 mills.

SECTION 3: This resolution will take effect on adoption.

Resolution No. 73-2023
Final Millage for FY 2024

Commissioner _____ offered the foregoing resolution and moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a roll call vote, the vote was as follows:

TROY MCDONALD, MAYOR
BECKY BRUNER, VICE MAYOR
EULA R. CLARKE, COMMISSIONER
CHRISTOPHER COLLINS, COMMISSIONER
CAMPBELL RICH, COMMISSIONER

YES	NO	ABSENT	ABSTAIN

ADOPTED this ____ day of _____, 2023.

ATTEST:

MARY R. KINDEL
CITY CLERK

TROY MCDONALD
MAYOR

APPROVED AS TO FORM
AND CORRECTNESS:

PAUL J. NICOLETTI
INTERIM CITY ATTORNEY

**CITY OF STUART, FLORIDA
AGENDA ITEM REQUEST
City Commission**

Meeting Date: 9/25/2023

Prepared by: Louis Boglioli

Title of Item:

ADOPTING THE FINAL BUDGETS FOR FISCAL YEAR 2024 (RC):

RESOLUTION No. 74-2023; A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF STUART, FLORIDA ADOPTING THE FINAL BUDGETS OF THE CITY OF STUART, FLORIDA, FOR FISCAL YEAR BEGINNING OCTOBER 1, 2023 AND ENDING SEPTEMBER 30, 2024; PROVIDING AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

Summary Explanation/Background Information on Agenda Request:

The City of Stuart, Florida, of Martin County, Florida, on September 26th, 2022, held a public hearing as required by Florida Statute §200.065; and the City of Stuart, Florida, of Martin County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2023

Funding Source:

N/A

Recommended Action:

Adopt Resolution 74-2023.

ATTACHMENTS:

1. R74-2023_Adopt_Final_Budget_for_FY_2024
2. FY2024_AllFunds_Budget



**BEFORE THE CITY COMMISSION
CITY OF STUART, FLORIDA**

RESOLUTION No. 74-2023

**A RESOLUTION OF THE CITY COMMISSION OF THE
CITY OF STUART, FLORIDA ADOPTING THE FINAL
BUDGETS OF THE CITY OF STUART, FLORIDA, FOR
FISCAL YEAR BEGINNING OCTOBER 1, 2023 AND
ENDING SEPTEMBER 30, 2024; PROVIDING AN
EFFECTIVE DATE; AND FOR OTHER PURPOSES.**

* * * * *

WHEREAS, the City of Stuart, Florida, of Martin County, Florida, on September 26th, 2022, held a public hearing as required by Florida Statute §200.065; and

WHEREAS, the City of Stuart, Florida, of Martin County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2023 as follows:

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE
CITY OF STUART, FLORIDA** that:

SECTION 1: The City of Stuart, Florida hereby adopts the final budget, attached hereto, for the fiscal year beginning October 1, 2023 and ending September 30, 2024, as follows:

(a) There is hereby appropriated from the GENERAL FUND of the City of Stuart for the above described fiscal year, the total sum of Forty-Four Million, Three Hundred Seven Thousand, Seven Hundred Seventy-Seven (\$44,307,777) Dollars to provide for the annual budget of the General Fund.

(b) There is hereby appropriated from the LANDFILL PROPERTY FUND of the City of Stuart for the above described fiscal year the total sum of Forty-Four Thousand, One Hundred Eighty-Three (\$44,183) Dollars to provide for the annual budget of the Landfill Closure Trust Fund.

(c) There is hereby appropriated from the COMMUNITY DEVELOPMENT BLOCK GRANT FUND of the City of Stuart for the above described fiscal year the total sum of Five

RESOLUTION 74-2023
ADOPT FINAL BUDGET for FY 2024

Million, Four Hundred Thirty-Four Thousand, Four Hundred Ninety-Six (\$5,434,496) Dollars to provide for the annual budget of the Community Development Block Grant Fund.

(d) There is hereby appropriated from the COMMUNITY REDEVELOPMENT AGENCY FUND of the City of Stuart for the above described fiscal year the total sum of Thirteen Million, One Hundred Eleven Thousand, Six Hundred Eighty (\$13,111,680) Dollars to provide for the annual budget of the Community Redevelopment Agency Fund.

(e) There is hereby appropriated from the LEASED PROPERTY FUND of the City of Stuart for the above described fiscal year the total sum of One Million, Three Hundred Ninety-Three Thousand, Eight Hundred Two (\$1,393,802) Dollars to provide for the annual budget of The Property Management Fund.

(f) There is hereby appropriated from the POLICE SPECIAL REVENUES FUND of the City of Stuart for the above described fiscal year the total sum of Seventy-Six Thousand Five Hundred Five (\$76,505) Dollars to provide for the annual budget of the Police Special Revenues Fund.

(g) There is hereby appropriated from the WATER AND SEWER FUND of the City of Stuart for the above described fiscal year the total sum of Twenty-Four Million, Four Hundred Sixty-One Thousand, Ninety-Two (\$24,461,092) Dollars to provide for the annual budget of the Water and Sewer Fund.

(h) There is hereby appropriated from the SANITATION FUND of the City of Stuart for the above described fiscal year the total sum of Six Million, Eight Hundred Thirty-Seven Thousand, Seven Hundred Seventy-Three (\$6,837,773) Dollars to provide for the annual budget of the Sanitation Fund.

(i) There is hereby appropriated from the STORMWATER FUND of the City of Stuart for the above described fiscal year the total sum of Two Million, Three Hundred Thirty-Four Thousand, Nine Hundred Sixty (\$2,334,960) Dollars to provide for the annual budget of the Stormwater Fund.

SECTION 2: This Resolution shall be effective immediately upon adoption.

RESOLUTION 74-2023
ADOPT FINAL BUDGET for FY 2024

Commissioner _____ offered the foregoing resolution and moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a roll call vote, the vote was as follows:

TROY MCDONALD, MAYOR
BECKY BRUNER, VICE MAYOR
EULA R. CLARKE, COMMISSIONER
CHRISTOPHER COLLINS, COMMISSIONER
CAMPBELL RICH, COMMISSIONER

YES	NO	ABSENT	ABSTAIN

ADOPTED this ____ day of _____, 2023.

ATTEST:

MARY R. KINDEL
CITY CLERK

TROY MCDONALD
MAYOR

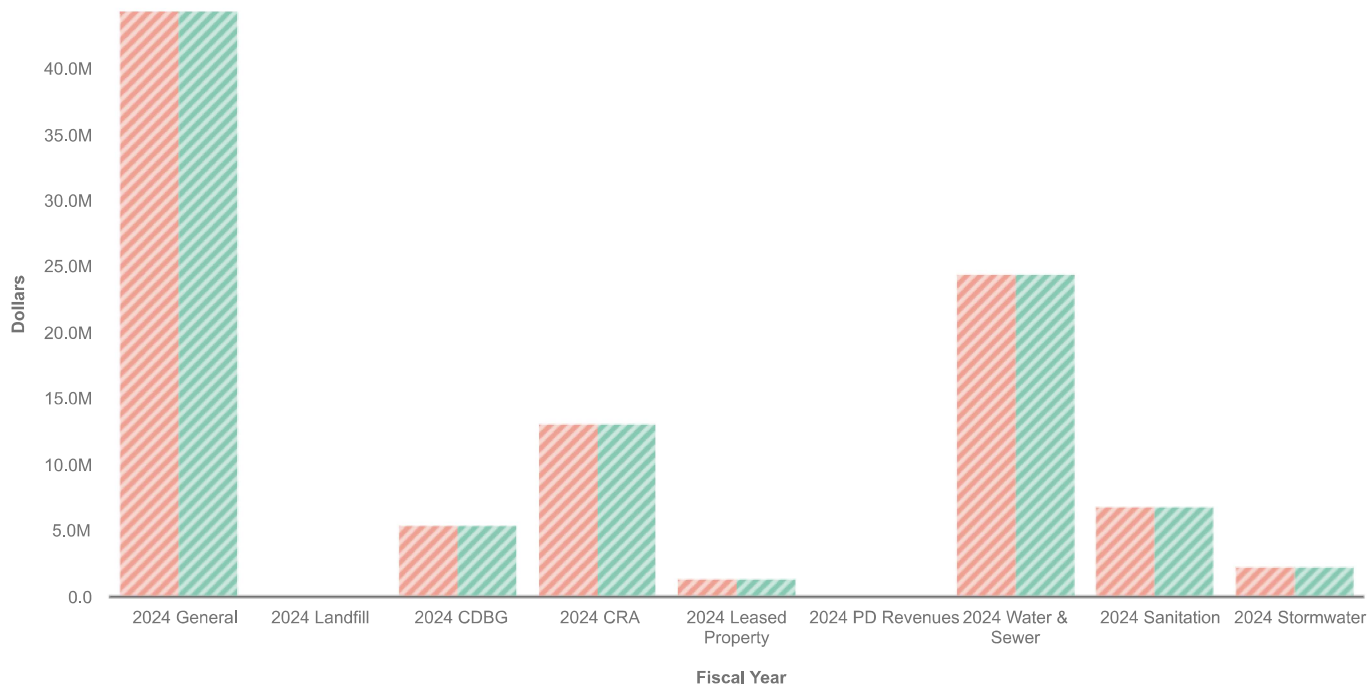
APPROVED AS TO FORM
AND CORRECTNESS:

PAUL J. NICOLETTI
INTERIM CITY ATTORNEY

Fiscal Year 2024 - All Funds Budgets



Visualization



Sort By Chart of Accounts

Expenses

Revenues

Expand All	2024 General	2024 Landfill	2024 CDBG	2024 CRA	2024 Leased Property	2024 PD Revenues	2024 Water & Sewer	2024 Sanitation	2024 Stormwater
► Revenues	\$ 44,307,777	\$ 44,183	\$ 5,434,496	\$ 13,111,680	\$ 1,393,802	\$ 76,505	\$ 24,461,092	\$ 6,837,773	\$ 2,334,960
► Expenses	44,307,777	44,183	5,434,496	13,111,680	1,393,802	76,505	24,461,092	6,837,773	2,334,960
Revenues Less Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Data filtered by Types and exported on September 18, 2023. Created with OpenGov