City of Stuart

AGENDA

COMMUNITY REDEVELOPMENT BOARD
AUGUST 2, 2022
AT 4:00 PM
COMMISSION CHAMBERS
121 SW FLAGLER AVE.
STUART, FLORIDA 34994

COMMUNITY REDEVELOPMENT BOARD

Chairman - Tom Campenni
Vice Chairman - Nina Dooley
Board Member - Chris Lewis
Board Member - Katherine Makemson
Board Member - Nikolaus Schroth
Board Member - Frank Wacha
Board Member - VACANT

ADMINISTRATIVE

Development Acting Director, Erin Wohlitka
CRA Executive Director, Pinal Gandhi-Savdas
Board Secretary, Jordan Pinkston

Agenda items are available on our website at http://www.cityofstuart.us
Phone: (772) 288-5306. Fax: (772) 288-5305. E-mail: mkindel@ci.stuart.fl.us

In compliance with the Americans with Disabilities Act (ADA), anyone who needs a special accommodation to attend this meeting should contact the City's ADA coordinator at 772-288-5306 at least 48 hours in advance of the meeting, excluding Saturday and Sunday.

If a person decides to appeal any decision made by the Board with respect to any matter considered at this meeting, he will need a record of the proceeding, and that for such purpose he may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

(RC) next to an item denotes there is a City Code requirement for a Roll Call vote.
(QJ) next to an item denotes that it is a quasi-judicial matter or public hearing.

WHAT IS CIVILITY? Civility is caring about one's identity, needs and beliefs without degrading someone else's in the process. Civility is more than merely being polite. Civility requires staying "present" even with those persons with whom we have deep-rooted and perhaps strong disagreements. It is about constantly being open to hear, learn, teach and change. It seeks common ground as a beginning point for dialogue. It is patience, grace, and strength of character. Civility is practiced in our City Hall.

PUBLIC COMMENT: If a member of the public wishes to comment upon ANY subject matter, including quasi-judicial matters, please submit a Request to Speak form. These forms are available in the back of the Commission Chambers, and should be given to the City Clerk prior to introduction of the item number you would like to address.

CONSENT CALENDAR: Those matters included under the Consent Calendar are self-explanatory, non-controversial, and are not expected to require review or discussion. All items will be enacted by one motion. If discussion on an item is desired by any City Commissioner that item may be removed by a City Commissioner from the Consent Calendar and considered separately. If an item is quasi-judicial it may be removed by a Commissioner or any member of the public from the Consent Calendar and considered separately.

QUASI-JUDICIAL HEARINGS: Some of the matters on the Agenda may be "quasi-judicial" in nature. City Commissioners will disclose all ex-parte communications, and may be subject to voir dire by any interested party reg3rding those communications. All witnesses testifying will be "sworn" prior to their testimony. However, the public is permitted to comment without being sworn. Unsworn testimony will be given appropriate weight and credibility by the City Commission.

CALL TO ORDER

ROLL CALL

PLEDGE OF ALLEGIANCE

APPROVAL OF AGENDA

APPROVAL OF MINUTES

1. APPROVAL OF JUNE 7, 2022 MINUTES

COMMENTS FROM THE PUBLIC (3 Minutes Max.)

COMMENTS BY BOARD MEMBERS (Non-Agenda Items)

ACTION ITEMS

2. ELECT NEW CRA MEMBER

3. CRA BUDGET AND CIP FOR FY 2023

RESOLUTION No. 07-2022 CRA

A RESOLUTION OF THE BOARD OF THE COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF STUART, FLORIDA ADOPTING THE CRA BUDGET OF THE CITY OF STUART, FLORIDA, FOR FISCAL YEAR BEGINNING OCTOBER 1, 2022, AND ENDING SEPTEMBER 30, 2023; PROVIDING AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

STAFF UPDATE

ADJOURNMENT

1

CITY OF STUART, FLORIDA
AGENDA ITEM REQUEST
Community Redevelopment Board

Meeting Date: 8/2/2022 **Prepared by:** Jordan Pinkston

Title of Item:
APPROVAL OF JUNE 7, 2022 MINUTES

Summary Explanation/Background Information on Agenda Request:
N/A.

Funding Source:
N/A.

Recommended Action:
APPROVE.

ATTACHMENTS:
1. CRB Minutes_06072022

MINUTES
COMMUNITY REDEVELOPMENT BOARD OF THE CITY OF STUART
JUNE 7, 2022
AT 4:00 PM
COMMISSION CHAMBERS
121 SW FLAGLER AVE.
STUART, FLORIDA 34994

COMMUNITY REDEVELOPMENT BOARD

Chairman - Tom Campenni
Vice Chairman - Nina Dooley
Board Member - Chris Lewis
Board Member - Katherine Makemson
Board Member - Nikolaus Schroth
Board Member - Frank Wacha
Board Member - Pete Walson

ADMINISTRATIVE

Development Director, Kev Freeman
CRA Administrator, Pinal Gandhi-Savdas
Board Secretary, Jordan Pinkston

CALL TO ORDER

ROLL CALL

PRESENT: Chairperson Campenni, Vice Chairperson Dooley, Board Member Makemson, Board Member Schroth, Board Member Wacha
ABSENT: Board Member Lewis, Board Member Walson

PLEDGE OF ALLEGIANCE

APPROVAL OF AGENDA

MOTION: Approve.
MOVED BY: Nina Dooley
SECONDED BY: Katie Makemson
Motion approved unanimously.

APPROVAL OF MINUTES

1. APPROVAL OF MAY 3, 2022 MINUTES

APPROVAL OF MINUTES
Action: Approval of May 3, 2022 CRB Minutes
Moved by: Nik Schroth
Seconded by: Frank Wacha

Motion passed unanimously.

COMMENTS FROM THE PUBLIC (3 Minutes Max.)

None.

COMMENTS BY BOARD MEMBERS (Non-Agenda Items)

None.

ACTION ITEMS

2. Amendment to the Business Improvement Reimbursement Program

PRESENTATION: Pinal Gandhi-Savdas, CRA Administrator

COMMENTS FROM THE BOARD MEMBERS:

Frank Wacha explained why he wanted to bring this agenda item forward for board discussion. He believes that the match should be reflective of how many points the applicant receives and spoke about landscaping requirements.

The board asked for clarification on Frank Wacha's suggestions.

Nik Schroth asked about the current success of the program.

Pinal Gandhi-Savdas said there is $7,000 remaining, but it is closed for this grant cycle. She explained the history of the program.

Mike Mortell said that the program has evolved over the years with different board member adjustments to the program.

Nik Schroth suggested placing the $50,000 for the program into different enhancements of infrastructure for the city.

Pinal Gandhi-Savdas explained that businesses are investing more than what the city is giving them for business enhancements.

Frank Wacha shared his views on the program as a whole and if the city incentive given to the applicants is enough. He gave examples of properties that have applied in the past.

Katie Makemson said that she is in support of the program. She is concerned that if we make the program percentage based, then it will affect historical properties.

Tom Campenni suggested keeping the rating scale the same, but accepting Frank Wacha's recommendation for maintenance.

Frank Wacha suggested if there are remaining funds in the program for the fiscal year, then we allocate them to something else.

Mike Mortell explained that the board can expand or contract any part of the CRA funding for projects if it is part of the state-mandated CRA plan. He explained that remaining funds will be reallocated for other projects in the next fiscal budget policy if adopted by the CRA. CRA cannot have a savings account, so all funds need to be allocated.

The board discussed options for continuing the program or what is a better use for it's funding.

Tom Campenni clarified they could make a recommendation for next year's allocation of funding.

Katie Makemson asked for clarification on how staff would monitor maintenance.

COMMENTS FROM THE PUBLIC (3 min. max):

MOTION
Action: Approve with the following conditions:
1. Add language regarding maintenance of all improvements for a minimum of three years.
Moved by: Frank Wacha
Seconded by: Katie Makemson
Motion passed unanimously.

STAFF UPDATE

3. Update on the Division of Historical Resources (DHR) Small Matching Grant Applications

PRESENTATION: Pinal Gandhi-Savdas, CRA Administrator
Paul Weaver, President/Historic Property Associates, Inc.
Jacquline May, Grant Administrator

COMMENTS FROM THE BOARD MEMBERS:

Tom Campenni asked about historical designation regulations on properties.

Paul Weaver explained that this will not restrict homeowners from selling or making improvements to their homes. The program is voluntary, incentive based and at the local level.

Nina Dooley asked for clarification on the area within East Stuart that will be deemed historic.

Katie Makemson asked if there are regulations on removing historical homes.

Pinal Gandhi-Savdas clarified that this change will not affect the progress of changing East Stuart to a Form Based Code.

Jacqui May spoke about the benefits of the designation.

COMMENTS FROM THE PUBLIC (3 min. max): None.

Pinal Gandhi-Savdas gave an update on the Parking Study.

Nik Schroth asked for a brief update on past parking studies.

Pinal Gandhi-Savdas gave an update on the board's recommendations for past parking studies.

ADJOURNMENT

MOTION: Adjourn.
MOVED BY: Frank Wacha
SECONDED BY: Nik Schroth
Motion approved unanimously.

2

CITY OF STUART, FLORIDA
AGENDA ITEM REQUEST
Community Redevelopment Board

Meeting Date: 8/2/2022 **Prepared by:** Jordan Pinkston

Title of Item:
ELECT NEW CRA MEMBER

Summary Explanation/Background Information on Agenda Request:
Due to a recent vacancy, the Community Redevelopment Board should appoint a representative to serve on the Community Redevelopment Agency until the next re-organization meeting. Per the Community Redevelopment Agency Bi-Laws, two (2) appointees from the CRB along with five (5) governing members of the commission make up the CRA. Therefore, a member of the CRB should be selected.

Funding Source:
N/A.

Recommended Action:
Elect a new Community Redevelopment Agency member.

ATTACHMENTS:
1. CRA By-Laws

BEFORE THE CITY COMMISSION
CITY OF STUART, FLORIDA

RESOLUTION NUMBER 126-2020

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF STUART, FLORIDA, ADOPTING AND INCORPORATING THE REVISED BY-LAWS OF THE VARIOUS BOARDS FOR THE CITY OF STUART, FLORIDA; PROVIDING AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

* * * * * *

WHEREAS, the City Code directs that the City Commissioners shall adopt and establish specific Rules and Regulations/By-Laws for the various Boards; and

WHEREAS, the Rules and Regulations/By-Laws are reviewed periodically to evaluate their relevance and effectiveness; and

WHEREAS, after review of the Rules and Regulations/By-Laws of the various Boards, it was determined that revisions were necessary in order to ensure consistent and accurate information for all of the City of Stuart's Boards; and

WHEREAS, adoption and incorporation of the revised By-Laws (attached hereto as Composite Exhibit "A") will better serve the Board Members, City staff, and the citizens of the City of Stuart.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF STUART, FLORIDA, THAT:

SECTION 1. The City Commission hereby adopts the By-Laws (attached hereto as Composite Exhibit "A") and authorizes the Mayor to execute same.

SECTION 2. Effective Date. This Resolution shall take effect immediately upon adoption.

Commissioner MCDONALD offered the foregoing resolution and moved its adoption. The motion was seconded by Commissioner CLARKE and upon being put to a roll call vote, the vote was as follows:

	YES	NO	ABSENT	ABSTAIN
MICHAEL J. MEIER, MAYOR	Y			
EULA R. CLARKE, VICE MAYOR	Y			
MERRITT MATHESON, COMMISSIONER	Y			
REBECCA S. BRUNER, COMMISSIONER	Y			
TROY A. MCDONALD, COMMISSIONER	Y			

ADOPTED this 9th day of November, 2020.

ATTEST:

Mary R. Kindel

MARY R. KINDEL
CITY CLERK

MICHAEL J. MEIER
MAYOR

CITY OF STUART · FLORIDA · INCORPORATED 1914 · SAILFISH CAPITAL OF THE WORLD

APPROVED AS TO FORM
AND CORRECTNESS:

MICHAEL J. MORTELL, ESQ.
CITY ATTORNEY

BY-LAWS
COMMUNITY REDEVELOPMENT AGENCY
(CRA)

These By-Laws constitute the rules adopted by the City Commission and shall apply to the Community Redevelopment Agency (hereinafter the "Board" or "CRA") for the regulation and management of its affairs.

ARTICLE 1
GENERAL

1.1 **Establishment and Name**. The Board is established as provided in Chapter VIII, Sec. 8.00.05 of the Land Development Code of the City of Stuart and Florida Statute, Section 163.357. The name shall be designated as the Stuart Community Redevelopment Agency.

1.2 **Purpose and Objectives**. The Board shall be an advisory Board to the City Commission and to the City administration in performing the duties and responsibilities described in this code.

1.3 The Community Redevelopment Agency shall constitute a legal entity, separate, distinct, and independent from the City Commission.

ARTICLE 2
MEMBERSHIP

2.1 **Qualifications.** Members shall be over the age of 18 years of age. Members must also be current residents of the City of Stuart or be property owners of real estate within the geographic limits of the City.

2.2 **Number.** The CRA shall be made up of the currently elected City Commissioners and two (2) members of the Community Redevelopment Board.

2.3 **Term.** The Board members shall serve annual terms. The Commissioners shall ratify the membership of the Board at the annual reorganization meeting of the City Commission. In no event shall any member serve beyond the length of their City Commission or Community Redevelopment Board term.

2.4 **Staff Liaison.** The Development Director shall serve as the senior staff person to the Board.

2.5 **Secretary.** The Development Director shall appoint a Secretary of the Board and as such shall prepare Board agendas, be the custodian of all books and records of the Board, keep the minutes and a recording of all votes of all Board meetings, and send out all notices of meetings and shall perform such other duties as may be requested by the Board. In the absence of the Secretary at a meeting, the Development Director shall designate an employee to act as Secretary.

2.6 **City Attorney**. The City Attorney shall serve as the legal advisor to the Board and attend meetings when necessary.

ARTICLE 3
ELECTION OF OFFICERS

3.1 Nomination and election of officers shall occur at the annual organizational meeting of the Board. The organizational meeting shall occur at the first meeting after the annual reorganizational meeting of the City Commission.

3.2 **Officers.** Regular officers of the Board shall be a Chair and a Vice-Chair who shall be appointed by the Board at its annual reorganizational meeting.

3.3 **Chair**. The Chair shall preside at all meetings of the Board and shall execute instruments in the name of the Board as may be required.

3.4 **Vice-Chair**. The Vice-Chair shall, in the absence, disqualification, resignation or death or disability of the Chair or at the Chair's direction, shall exercise the functions of the Chair.

3.5 **Vacancy**. Upon a vacancy in the office of Chair or Vice-Chair, the Board members shall select one of them to fill the position at the next regular meeting following the creation of the vacancy.

ARTICLE 4
DUTIES AND RESPONSIBILITIES

4.1 The Community Redevelopment Agency is authorized to carry out all community redevelopment and related activities specified in F.S. §§ 163.358 and 163.370; with the exception of:

4.1.1 The power to authorize the issuance of revenue bonds as set forth in F.S. § 163.385; and

4.1.2 The power to approve the acquisition, demolition, removal, or disposal of property as provided in F.S. § 163.370(4)(a) and the power to assume the responsibility to bear loss as provided in F.S. § 163.370(4)(b).

4.2 The foregoing specifically enumerated powers shall be retained by the City Commission.

ARTICLE 5
MEETINGS

5.1 **Regular Meetings**. Regular meetings shall be held as necessary immediately preceding a regularly scheduled City Commission Meeting in the City Commission Chambers at the Stuart City Hall. No meeting will be convened in the event there is no matter to be considered by the Board.

5.2 **Special Meetings**. Special meetings may be held at the discretion of the Board as necessary. Special meetings may be called by the Chairperson; any two (2) members of the Board or by the Development Director by requesting the Development Director to arrange for and give notice of such special meeting.

5.3 **Notice.** The Secretary shall give notice of all meetings, both regular and special to all Board members at least twenty-four (24) hours in advance of the meeting, when possible. The Secretary shall determine if a quorum will be present.

5.4 **Attendance.** A member who misses three (3) consecutive meetings of the Board shall be deemed to have resigned and the vacancy shall be filled.

5.5 **Quorum.** A quorum of the Board shall be four (4) members and an affirmative vote of a majority of those present shall be necessary to conduct business. If any meeting cannot be conducted because a quorum is not present, the Members who are present may receive information only, and take no action other than to adjourn the meeting to a time certain and notice of such adjourned meeting shall be given to each Member.

5.6 **Adjourned and Continued Meetings**. Where a meeting having been set and noticed under the provisions of these By-Laws and during the course of said meeting is adjourned to a future time and place certain, there shall be no requirements for giving of notice of the time and place of continuation of said meeting other than the announcement thereof at said meeting.

5.7 **Rules of Order**. All meetings shall be conducted informally. If a dispute arises regarding the proper procedure to be followed, Robert's Rules of Order shall take precedence.

5.8 **Ethics, Public Meetings and Public Records**. Board Members shall conduct themselves in accordance with the provisions of Chapter 112, Florida Statutes regarding ethics for public officials. Board meetings shall be held in accordance with the requirements of

Section 286.011, Florida Statutes (Government in the Sunshine). All Board records shall be maintained in accordance with Chapter 119, Florida Statutes (Public Records Law).

ARTICLE 6
VOTING

6.1 Voting shall be by voice vote and shall be recorded by individual "aye" or "nay".

6.2 Each member present must cast a vote on each question before the Board. Any member who has a personal interest in a matter may abstain from participating as a member of the Board in that matter. A member who abstains in any matter in which the member has a personal interest must file a Memorandum of Voting Conflict with the Secretary of the Board within fifteen (15) days after such vote.

6.3 No member of the Board shall represent a client before the Board in any matter that will be considered by the Board. This prohibition does not preclude Board members from representing clients before other City Boards or City Administrative Staff.

6.4 **Order of Business.** The Board shall follow the Order of Business as set forth in the agenda prepared by the Secretary for each meeting. The order of business may be suspended by a vote of the majority of the members present.

ARTICLE 7
AMENDMENTS

7.1 **Amendments**. The By-Laws of the Board may be amended at any regular or special City Commission meeting by three (3) affirmative votes.

7.2 The CRA Board shall make recommendations to the City Commission at any time that the By-Laws need amending.

CITY OF STUART:

MICHAEL J. MEIER
MAYOR

CITY OF STUART · FLORIDA · INCORPORATED 1914 · SAILFISH CAPITAL OF THE WORLD

Mary R. Kindel

MARY R. KINDEL
CITY CLERK

APPROVED AS TO FORM
AND CORRECTNESS:

MICHAEL J. MORTELL, ESQ.
CITY ATTORNEY

CITY OF STUART, FLORIDA
AGENDA ITEM REQUEST
Community Redevelopment Board

Meeting Date: 8/2/2022 **Prepared by:** Pinal Gandhi-Savdas

Title of Item:
CRA BUDGET AND CIP FOR FY 2023

RESOLUTION No. 07-2022 CRA

A RESOLUTION OF THE BOARD OF THE COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF STUART, FLORIDA ADOPTING THE CRA BUDGET OF THE CITY OF STUART, FLORIDA, FOR FISCAL YEAR BEGINNING OCTOBER 1, 2022, AND ENDING SEPTEMBER 30, 2023; PROVIDING AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

Summary Explanation/Background Information on Agenda Request:
The CRA has prepared a CRA budget for FY 2023. Annually, in conjunction with the budget calendar, the CRA must approve a CIP list. The list is consistent with current and ongoing projects, as well as future potential projects that would be funded from Tax Increment Revenues.

Funding Source:
Tax Increment Financing (TIF) Revenue

Recommended Action:
Recommend to the CRA to approve Resolution No. 07-2022, adopting the CRA budget and Capital Improvement Projects (CIP) for FY 2023

ATTACHMENTS:
1. R07-2022 CRA Adopt Budget for FY 2023
2. FY 2023 CRA Revenues
3. FY 2023 CRA Budget Appropriations Details
4. FY 2023 Capital Improvements Project (CIP)

BEFORE THE COMMUNITY REDEVELOPMENT AGENCY
CITY OF STUART, FLORIDA

RESOLUTION No. 07-2022 CRA

A RESOLUTION OF THE BOARD OF THE COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF STUART, FLORIDA ADOPTING THE TENTATIVE CRA BUDGET OF THE CITY OF STUART, FLORIDA, FOR FISCAL YEAR BEGINNING OCTOBER 1, 2022, AND ENDING SEPTEMBER 30, 2023; PROVIDING AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

* * * * *

WHEREAS, it is necessary and proper, and in some instances required by Florida law, to establish the budgetary spending plans (annual budgets) for the CRA funds of the City of Stuart for the fiscal year beginning October 1, 2022, and ending September 30, 2023, to properly reflect anticipated revenues and required appropriations.

NOW, THEREFORE, BE IT RESOLVED BY THE COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF STUART, FLORIDA that:

SECTION 1: The Community Redevelopment Agency of the City of Stuart hereby adopts the tentative budget, attached hereto, for the fiscal year beginning October 1, 2022, and ending September 30, 2023, as follows:

(a) There is hereby appropriated from the Community Redevelopment Agency of the City of Stuart for the above-described fiscal year the total sum of Six Million, Three Hundred Twenty-Six Thousand, and Seven Hundred Twelve ($6,326,712) Dollars to provide for the annual budget of the Community Redevelopment Agency Fund.

SECTION 2: This Resolution shall be effective immediately upon adoption.

Board Member ____________ offered the foregoing resolution and moved its adoption. The motion was seconded by Board Member _______________and upon being put to a roll call vote, the vote was as follows:

	YES	NO	ABSENT	ABSTAIN
MERRITT MATHESON, CHAIRPERSON				
TROY MCDONALD, VICE CHAIRPERSON				
BECKY BRUNER, BOARD MEMBER				
MIKE MEIER, BOARD MEMBER				
EULA R. CLARKE, BOARD MEMBER				
VACANCY, EX-OFFICIO BOARD MEMBER				
TOM CAMPENNI, EX-OFFICIO BOARD MEMBER				

ADOPTED this _____ day of ______, 2022.

ATTEST:

____

MARY KINDEL
CITY CLERK

____

MERRITT MATHESON
CHAIRPERSON

APPROVED AS TO FORM
AND CORRECTNESS:

____

MICHAEL MORTELL
CITY ATTORNEY

107 CRA Revenues

Filtered by
Amount Type equals "Itemization", or equals "Base", or equals "Adjustment"
Account Type equals "re"
Funds Description equals "Community Redevelopment"

Object_Category (Re)	FY2023
Amount	**$6,326,712.00**
Intergovernmental Revenues	$2,398,417.00
Other Sources	$3,925,595.00
Miscellaneous Revenues	$0.00
Permits, Fees, and Special Assessments	$2,700.00

Funds Description	Account Code	Object Code Description	Itemization Description	Amount
Community Redevelopment	32900	Other Permits and Assessments	WAYFINDING SIGNS	$2,700.00
Community Redevelopment	33890	Other Local Revenues	MC TIF @ 6.5559 MILLS (NET 95%)	$2,398,417.00
Community Redevelopment	36110	Interest	Not in Proposal	$0.00
Community Redevelopment	36110	Interest		$0.00
Community Redevelopment	36600	Contributions from Private	Not in Proposal	$0.00

Funds Description	Account Code	Object Code Description	Itemization Description	Amount
Community Redevelopment	36600	Contributions from Private		$0.00
Community Redevelopment	36910	Bank Fee Refunds	Not in Proposal	$0.00
Community Redevelopment	36910	Bank Fee Refunds		$0.00
Community Redevelopment	38000	Other Sources	FUNDS FR FUND BALANCE	$2,094,340.00
Community Redevelopment	38100	Interfund Transfers In	GF TIF TO CRA 5.000 MILLS X 95%	$1,831,255.00
				$6,326,712.00

117 CRA Budget Sheet

Object_Category (Ex)	FY2023
Amount	**$6,326,712.106**
Personal Services	$203,582.106
Capital Outlay	$3,470,000.00
Grants and Aids	$135,000.00
Other Uses	$2,358,013.00
Operating Expenses	$160,117.00

Departments Description	Account Code	Object Code Description	Itemization Description	Amount Type	Amount
CRA	51200	Regular Salaries/Wages	Not in Proposal	Base	$91,170.147
CRA	51200	Regular Salaries/Wages		Position Request	$65,520.00
CRA	51200	Regular Salaries/Wages		Adjustment	$0.00
CRA	51500	Special Pay	Not in Proposal	Base	$0.00
CRA	51500	Special Pay		Position Request	$0.00
CRA	51500	Special Pay		Adjustment	$0.00
CRA	52100	FICA Taxes	Not in Proposal	Base	$6,974.516
CRA	52100	FICA Taxes		Position Request	$5,012.28

Departments Description	Account Code	Object Code Description	Itemization Description	Amount Type	Amount
CRA	52100	FICA Taxes		Adjustment	$0.00
CRA	52200	Retirement Contributions	Not in Proposal	Base	$10,155.122
CRA	52200	Retirement Contributions		Position Request	$7,431.84
CRA	52200	Retirement Contributions		Adjustment	$0.00
CRA	52300	Life and Health Insurance	Not in Proposal	Base	$7,606.60
CRA	52300	Life and Health Insurance		Position Request	$9,711.60
CRA	52300	Life and Health Insurance		Adjustment	$0.00
CRA	52400	Workers' Compensation	Not in Proposal	Base	$0.00
CRA	52400	Workers' Compensation		Adjustment	$0.00
CRA	53100	Professional Services	PROFESSIONAL SERVICES	Itemization	$50,000.00
CRA	54000	Travel and Per Diem	TRAVEL	Itemization	$3,000.00
CRA	54100	Communication Services	Not in Proposal	Base	$0.00
CRA	54100	Communication Services		Adjustment	$0.00
CRA	54400	Rentals and Leases	FEC RR CROSSING LEASES	Itemization	$35,000.00
CRA	54500	Insurance - General Liability	TRICIO GENERAL LIABILITY INSURANCE	Itemization	$15,792.00
CRA	54600	Repair & Maintenance	Not in Proposal	Base	$0.00
CRA	54600	Repair & Maintenance		Adjustment	$0.00
CRA	54900	Other Current Charges	ARTS & ENTERTAINMENT DISTRICT (MOSAIC ARTWORK, MISC.)	Itemization	$10,000.00
CRA	54900	Other Current Charges	CHAMBER WELCOME GUIDE	Itemization	$2,500.00

Departments Description	Account Code	Object Code Description	Itemization Description	Amount Type	Amount
CRA	54900	Other Current Charges	FEC PARKING PROPERTY TAX	Itemization	$3,800.00
CRA	54900	Other Current Charges	MLK DAY EVENT	Itemization	$3,000.00
CRA	54900	Other Current Charges	SHOP LOCAL/MISC	Itemization	$8,000.00
CRA	55200	Operating Supplies	PRINTING AND BINDING/PROJECT MARKETING/PROMOTIONAL ITEMS	Itemization	$6,000.00
CRA	55200	Operating Supplies	MISC IMPROVEMENTS PROJECT	Itemization	$20,000.00
CRA	55400	Books and Memberships	APA MEMBERSHIP FEES	Itemization	$350.00
CRA	55400	Books and Memberships	DISTRICT FEES FOR CRA	Itemization	$175.00
CRA	55400	Books and Memberships	FL REDEVELOPMENT ASSOC CONF	Itemization	$700.00
CRA	55400	Books and Memberships	FRA MEMBERSHIP FEES	Itemization	$1,000.00
CRA	55400	Books and Memberships	MISC TRAINING	Itemization	$800.00
CRA	55700	Indirect Costs moved to 59999	Not in Proposal	Base	$49,752.88
CRA	55700	Indirect Costs moved to 59999		Adjustment	$-49,752.88
CRA	56100	Land Expense	Not in Proposal	Base	$0.00
CRA	56100	Land Expense		Adjustment	$0.00
CRA	56200	Buildings Expense	Not in Proposal	Base	$0.00
CRA	56200	Buildings Expense		Adjustment	$0.00
CRA	56300	Infrastructure Expense	Guy Davis Park Phase II Design	Itemization	$370,000.00

Departments Description	Account Code	Object Code Description	Itemization Description	Amount Type	Amount
CRA	56300	Infrastructure Expense	DOWNTOWN UNDERGROUNDING OF UTILITIES - SEMINOLE & OSCEOLA; UTILTIIES AGREEMENT (FPL, COMCAST, AT&T)	Itemization	$3,100,000.00
CRA	58100	Aids to Governmental Units	Not in Proposal	Base	$0.00
CRA	58100	Aids to Governmental Units		Adjustment	$0.00
CRA	58200	Aids to Private Organizations	BIRP (BUSINESS IMPROVEMENT REIMB PROGRAM)	Itemization	$50,000.00
CRA	58200	Aids to Private Organizations	BRUSH WITH KINDNESS/HABITAT FOR HUMANITY	Itemization	$20,000.00
CRA	58200	Aids to Private Organizations	RESIDENTAL STREET TREE PROGRAM	Itemization	$20,000.00
CRA	58200	Aids to Private Organizations	EAST STUART COMMUNITY ACTIVITIES	Itemization	$5,000.00
CRA	58200	Aids to Private Organizations	MURAL PROGRAM	Itemization	$20,000.00
CRA	58200	Aids to Private Organizations	EAST STUART - REVOLVING HOUSING LOAN PROGRAM	Itemization	$300,000.00
CRA	58200	Aids to Private Organizations	RESIDENTIAL FACADE IMPROVEMENT/PAINT UP PROGRAM	Itemization	$20,000.00
CRA	58200	Aids to Private Organizations	CM - REVOLVING HOUSING LOAN PROGRAM	Itemization	$-300,000.00
CRA	59100	Intragovernment Transfers	FEDERAL HWY STREET TREE PLANTING IMPLEMENTATION (JOAN JEFFERSON TO KANNER HWY/COLORADO	Itemization	$100,000.00

Departments Description	Account Code	Object Code Description	Itemization Description	Amount Type	Amount
CRA	59100	Intragovernment Transfers	GATEWAY SIGNAGE FABRICATION/INSTALLATION	Itemization	$350,000.00
CRA	59100	Intragovernment Transfers	MAINSTREET SERVICE AGREEMENT (???)	Itemization	$75,000.00
CRA	59100	Intragovernment Transfers	MANGROVE TRIMMING	Itemization	$1,500.00
CRA	59100	Intragovernment Transfers	US1 MEDIAN MAINTENANCE FROM WRIGHT BLVD TO BAKER RD	Itemization	$15,000.00
CRA	59100	Intragovernment Transfers	TRAM SERVICE	Itemization	$182,000.00
CRA	59100	Intragovernment Transfers	SIDEWALK STAINING IN THE CRA	Itemization	$2,000.00
CRA	59100	Intragovernment Transfers	MISC MAINTENANCE OF CRA PROJECTS	Itemization	$20,000.00
CRA	59100	Intragovernment Transfers	SEMINOLE STREETSCAPE IMPROVEMENTS	Itemization	$1,200,000.00
CRA	59100	Intragovernment Transfers	DOWNTOWN UNDERGROUNDING OF UTILITIES - SEMINOLE & OSCEOLA; UTILTIIES AGREEMENT (FPL, COMCAST, AT&T)	Itemization	$3,100,000.00
CRA	59100	Intragovernment Transfers	CM - Move to 56300 - DOWNTOWN UNDERGROUNDING OF UTILITIES - SEMINOLE & OSCEOLA; UTILTIIES AGREEMENT (FPL, COMCAST, AT&T)	Itemization	$-3,100,000.00
CRA	59100	Intragovernment Transfers	CM - MAINSTREET SERVICE AGREEMENT	Itemization	$-5,000.00
CRA	59500	Proprietary Other Uses	RESERVE FOR PROJECTS	Itemization	$369,710.00

Departments Description	Account Code	Object Code Description	Itemization Description	Amount Type	Amount
CRA	59999	Indirect Costs (Net)	TO 001 GENERAL FUND	Itemization	$46,389.00
CRA	59999	Indirect Costs (Net)	TO 410 WATER & SEWER	Itemization	$1,414.00
					$6,326,712.106

Capital Improvement Projects (CIP) Budget Summary

Projects	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Project Total
Federal Highway 21046601											
Federal HwyTree Planting Program Development				$30,000							$30,000
Federal Hwy Tree Planting Program Implementation					$100,000						$100,000
Guy Davis Community Park 21045901											
Phase I Site Plan			$344,517								$344,517
Phase II Final Design					$370,000						$370,000
Construction (Debt Service)						$250,000	$250,000	$250,000	$250,000	$250,000	On-Going
Downtown Undergrounding											
Phase I Design - Seminole Street - 20038901		$49,991									$49,991
Phase II Design - Osceola - 22038902				$174,554							$174,554
Construction of Phase I and II					$3,100,000						$3,100,000
Seminole Streetscape Improvements 20042701											
Design		$75,000									$75,000
Construction					$1,200,000						$1,200,000
Stypmann/Highlands Neighborhood Improvements 21046701											
Conceptual				$60,000							$60,000
Design				$62,000							$62,000
Construction						$1,000,000					$1,000,000
Triangle District 21046801											
SE Dixie HighwayConceptual				$44,500							$44,500
SE Dixie Highway Design				$60,000							$60,000
SE Dixie Highway Consttruction						$1,000,000					$1,000,000

Capital Improvement Projects (CIP) Budget Summary

Riverside Park Neighborhood Improvements 20041801											
Conceptual	$21,500										$21,500
Design		$100,000									$100,000
Construction (TAP grant Reimb)						$1,800,000					$1,800,000
MLK Blvd Complete Street 21045001											
Conceptual		$20,000									$20,000
Design				$450,000							$450,000
Construction								$5,000,000			$5,000,000
Gateway Markers/Features 20040901											
Conceptual		$29,600									$29,600
Design				$75,000							$75,000
Construction					$350,000						$350,000