



AGENDA

SPECIAL MEETING - BUDGET WORKSHOP #1

OF THE STUART CITY COMMISSION

JUNE 20, 2022

AT 4:00 PM

COMMISSION CHAMBERS

121 SW FLAGLER AVE.

STUART, FLORIDA 34994

CITY COMMISSION

Mayor Merritt Matheson

Vice Mayor Troy McDonald

Commissioner Becky Bruner

Commissioner Eula R. Clarke

Commissioner Mike Meier

ADMINISTRATIVE

City Manager, David Dyess

City Attorney, Michael J. Mortell

City Clerk, Mary R. Kindel

Agenda items are available on our website at <http://www.cityofstuart.us>
Phone: (772) 288-5306. Fax: (772) 288-5305. E-mail: mkindel@ci.stuart.fl.us

In compliance with the Americans with Disabilities Act (ADA), anyone who needs a special accommodation to attend this meeting should contact the City's ADA coordinator at 772-288-5306 at least 48 hours in advance of the meeting, excluding Saturday and Sunday.

If a person decides to appeal any decision made by the Board with respect to any matter considered at this meeting, he will need a record of the proceeding, and that for such purpose he may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

(RC) next to an item denotes there is a City Code requirement for a Roll Call vote.

(QJ) next to an item denotes that it is a quasi-judicial matter or public hearing.

WHAT IS CIVILITY? Civility is caring about one's identity, needs and beliefs without degrading someone else's in the process. Civility is more than merely being polite. Civility requires staying "present" even with those persons with whom we have deep-rooted and perhaps strong disagreements. It is about constantly being open to hear, learn, teach and change. It seeks common ground as a beginning point for dialogue. It is patience, grace, and strength of character. Civility is practiced in our City Hall.

PUBLIC COMMENT: If a member of the public wishes to comment upon ANY subject matter, including quasi-judicial matters, please submit a Request to Speak form. These forms are available in the back of the Commission Chambers, and should be given to the City Clerk prior to introduction of the item number you would like to address.

CONSENT CALENDAR: Those matters included under the Consent Calendar are self-explanatory, non-controversial, and are not expected to require review or discussion. All items will be enacted by one motion. If discussion on an item is desired by any City Commissioner that item may be removed by a City Commissioner from the Consent Calendar and considered separately. If an item is quasi-judicial it may be removed by a Commissioner or any member of the public from the Consent Calendar and considered separately.

QUASI-JUDICIAL HEARINGS: Some of the matters on the Agenda may be "quasi-judicial" in nature. City Commissioners will disclose all ex-parte communications, and may be subject to voir dire by any interested party regarding those communications. All witnesses testifying will be "sworn" prior to their testimony. However, the public is permitted to comment without being sworn. Unsworn testimony will be given appropriate weight and credibility by the City Commission.

ROLL CALL

PLEDGE OF ALLEGIANCE

PRESENTATIONS

1. CAPITAL IMPROVEMENT ITEMS FOR FISCAL YEAR 2023 AND BEYOND.
2. FIRST LOOK AT OPENGOV BUDGET PLATFORM

COMMENTS BY CITY COMMISSIONERS

COMMENTS BY CITY MANAGER

APPROVAL OF AGENDA

COMMENTS FROM THE PUBLIC (3 Minutes Max.)

DISCUSSION AND DELIBERATION

ADJOURNMENT

**CITY OF STUART, FLORIDA
AGENDA ITEM REQUEST
City Commission**

Meeting Date: 6/20/2022

Prepared by: David Dyess

Title of Item:

CAPITAL IMPROVEMENT ITEMS FOR FISCAL YEAR 2023 AND BEYOND.

Summary Explanation/Background Information on Agenda Request:

A presentation and discussion of capital improvement items for fiscal year 2023 and beyond.

Funding Source:

multiple

Recommended Action:

Review and discuss

ATTACHMENTS:

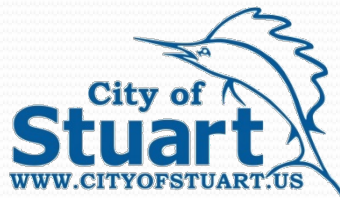
1. Capital Improvement Projects



City of Stuart

FY23 Capital Improvement Projects

June 20, 2022



UTILITIES & ENGINEERING

Grinder Station Installations

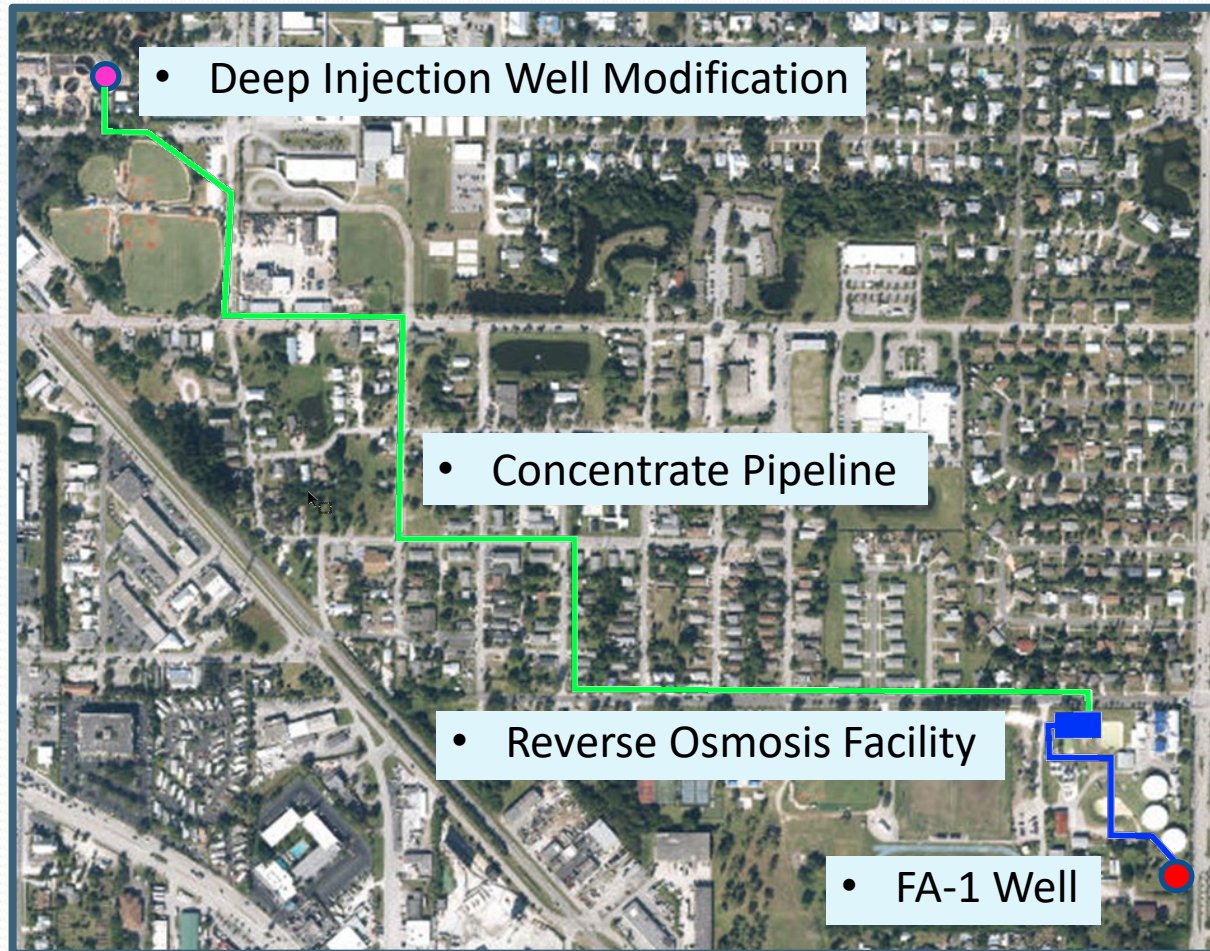


- Anticipate 100 tank installs in FY23
- Installation includes:
 - Individual grinder sewer tank
 - Electrical upgrade for the grinder pump
 - Service line
 - Decommissioning of septic

FUNDING SOURCE	FY23	FY24	FY25	FY26	FY27
OPERATING*	\$646,500*	\$571,575*	\$496,650*	\$421,725*	\$346,800*

*Includes grinder systems and restoration

Alternative Water Supply Project Components



Floridan Aquifer Well FA-1

- Completed December 2020
- 1,620 feet below surface (bls)
- Testing of well indicates FA-1 is productive



FUNDING SOURCE	FY23	FY24	FY25	FY26	FY27
SRF / GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Reverse Osmosis Facility

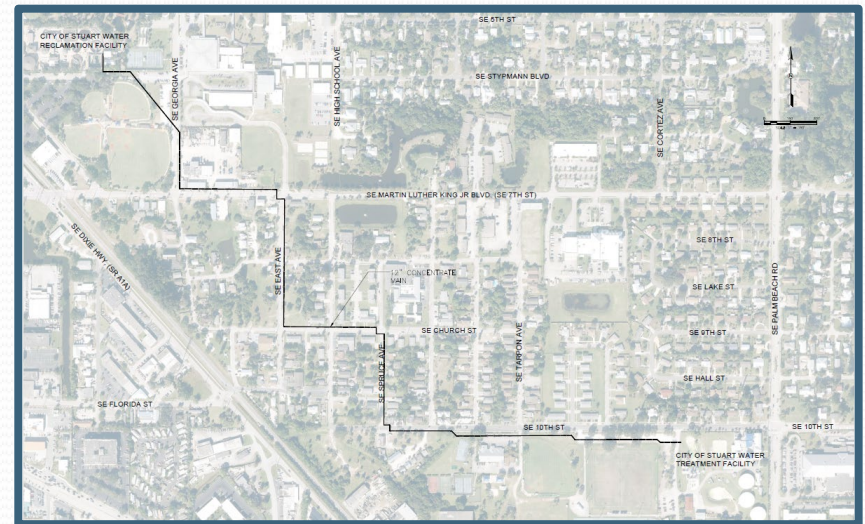


- Currently under construction
- Additional space incorporated into building for components of Phases II & III
- Solar Panels to operate lights & outlets and 2 rain gardens
- Received \$1,000,000 state appropriation
- Construction completion anticipated November 2023

FUNDING SOURCE	FY23	FY24	FY25	FY26	FY27
SRF / GRANT / ARPA	\$11,836,420.00	\$332,000.00	\$0.00	\$0.00	\$0.00

Concentrate Pipeline

- Design complete and permitted
- Pipeline will be installed via trenchless technology
- Received \$500,000 state appropriation
- Construction anticipated FY23



FUNDING SOURCE	FY23	FY24	FY25	FY26	FY27
SRF / GRANT	\$1,343,160.00	\$0.00	\$0.00	\$0.00	\$0.00

Deep Injection Well Modification

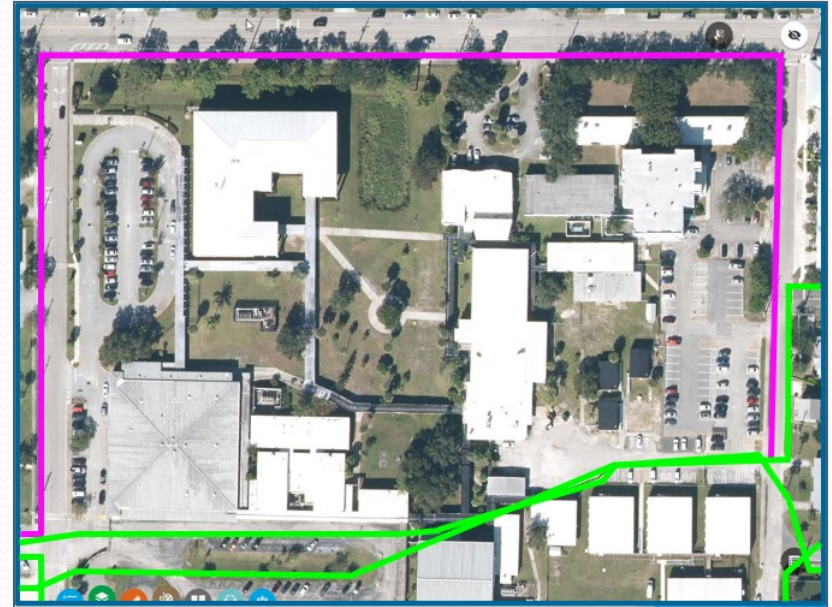


- Currently under construction
- Modification of existing deep injection well IW-2
- Includes new deep monitoring well (DMW-1R)
- Received \$500,000 state appropriation
- Construction completion anticipated November 2023

FUNDING SOURCE	FY23	FY24	FY25	FY26	FY27
SRF / GRANT	\$247,260.00	\$0.00	\$0.00	\$0.00	\$0.00

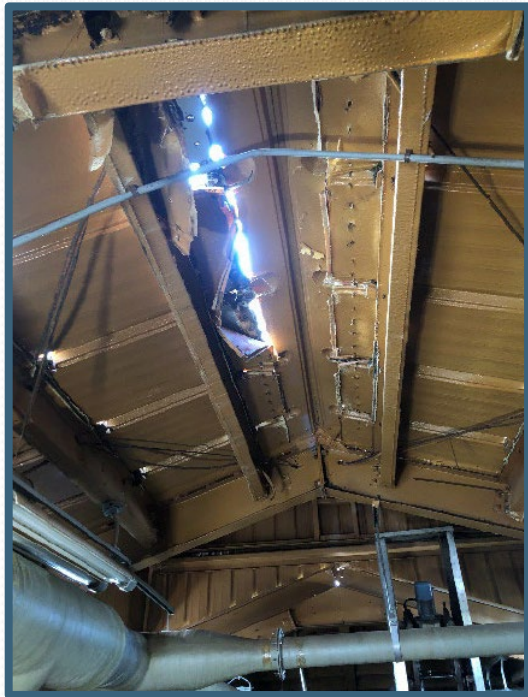
Sailfish Ballfield Forcemain

- Design complete and permitted
- Combine existing 2 pipes into 1 pipe
- Relocate around Stuart Middle School
- Start Construction Summer 2022



FUNDING SOURCE	FY23	FY24	FY25	FY26	FY27
R&R / Impact	\$776,601.00	\$0.00	\$0.00	\$0.00	\$0.00

Water Reclamation Facility Headworks Improvements



- Replace existing roof structure
- Address rebar corrosion and concrete spalling
- Repair gate attachment
- Modifications to existing odor scrubber system

FUNDING SOURCE	FY23	FY24	FY25	FY26	FY27
OPERATING / FUND BALANCE	\$700,000.00	\$700,000.00	\$0.00	\$0.00	\$0.00

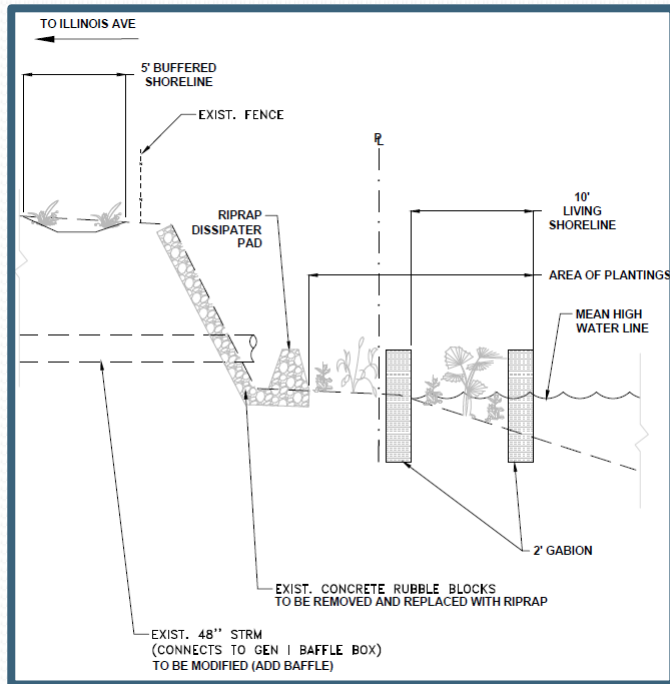
Courtesy Dock and Wave Attenuator

- Damage caused by repeated wave action from storm events and windy days
- More resilient dock system
- Wave attenuation device
- Submitted a FIND grant application in March 2022 for engineering design



FUNDING SOURCE	FY23	FY24	FY25	FY26	FY27
IMPACT / GRANT	\$250,000.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00

SE Illinois Avenue Living Shoreline Demonstration Project

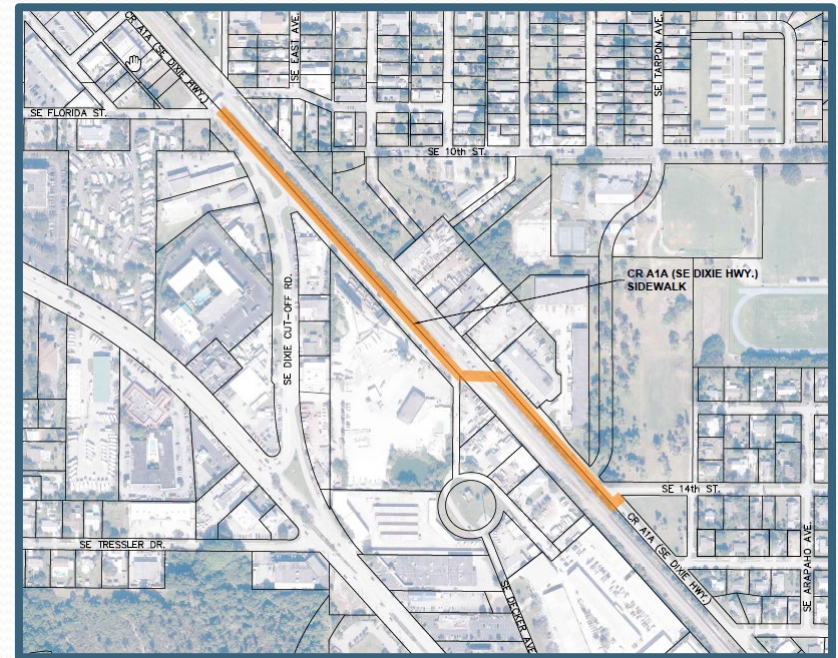


- Modify existing baffle box
- Construct a 5' buffered shoreline
- Install rip rap along shoreline
- Construct a 10' living shoreline with plantings and gabion baskets
- Received \$85,000 Indian River Lagoon Council grant

FUNDING SOURCE	FY23	FY24	FY25	FY26	FY27
OPERATING / GRANT	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00

Dixie Hwy Sidewalk (14th St to Florida St) Improvements

- Missing link of sidewalk
- Right of way acquisition required
- Railroad crossing
- Submit a TAP Grant application



FUNDING SOURCE	FY23	FY24	FY25	FY26	FY27
GRANT / IMPACT	\$20,000.00	\$100,000.00	\$0.00	\$0.00	\$500,000.00

Future Projects

PROJECT	FUNDING SOURCE	FY23	FY24	FY25	FY26	FY27
Alternative Water Supply Phase II	SRF / GRANT / IMPACT	\$0.00	\$0.00	\$1,800,000.00	\$3,000,000.00	\$3,000,000.00
Monterey Road Forcemain	Operating	\$0.00	\$0.00	\$0.00	\$75,000.00	\$425,000.00
Turbo Blowers	R&R / IMPACT	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00
Rehab/Replace Clarifier Basins	Operating	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00

Questions



PUBLIC WORKS

Central Parkway Outdoor Activity



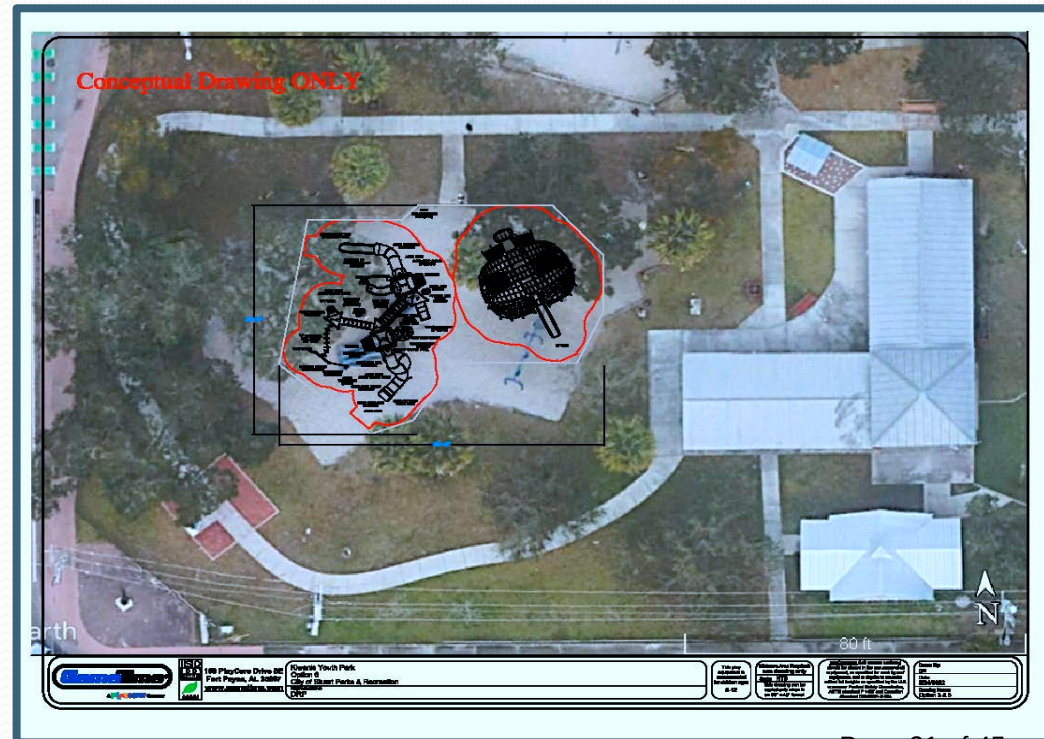
FUNDING SOURCE	FY23
ARPA	235,000

Kiwanis Park Youth Park (5-12)

Funding Source:

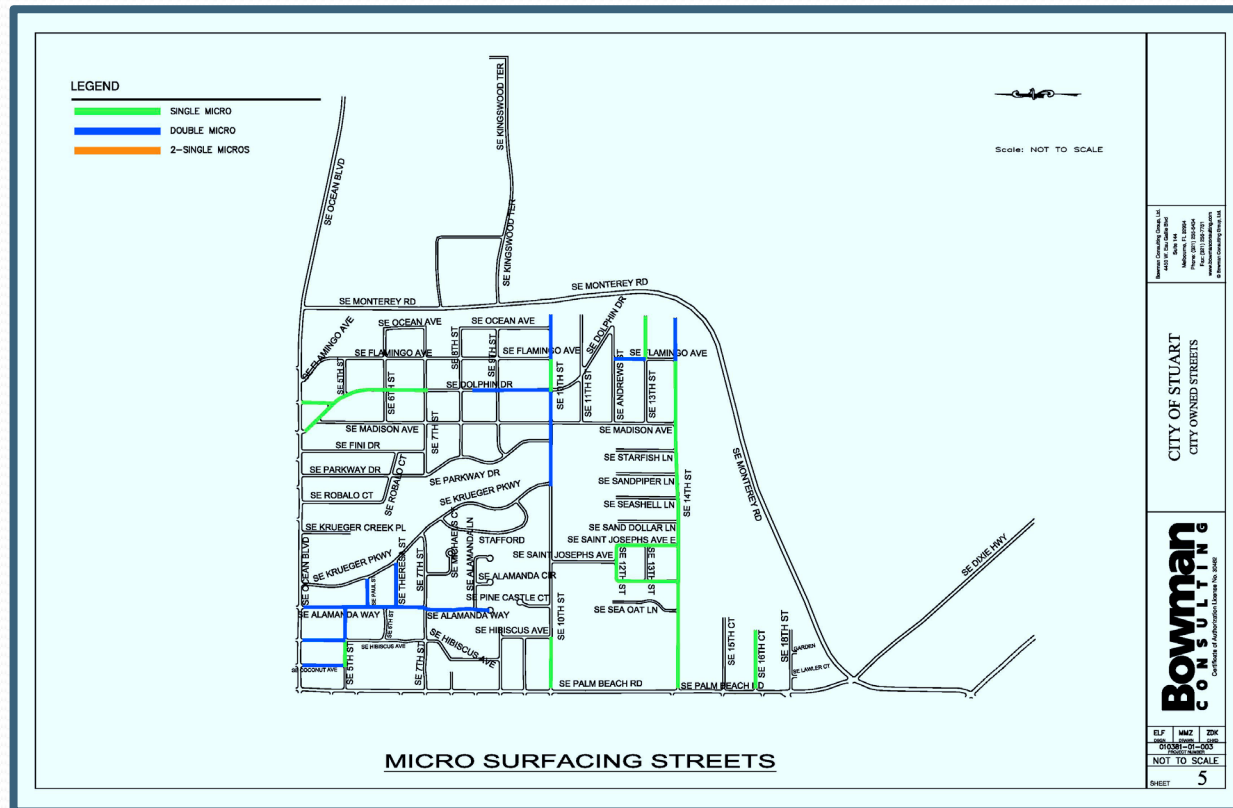
City Contribution 150,000 (TBA)
Kiwanis Park (TBD)

Approximate Cost: 420,000



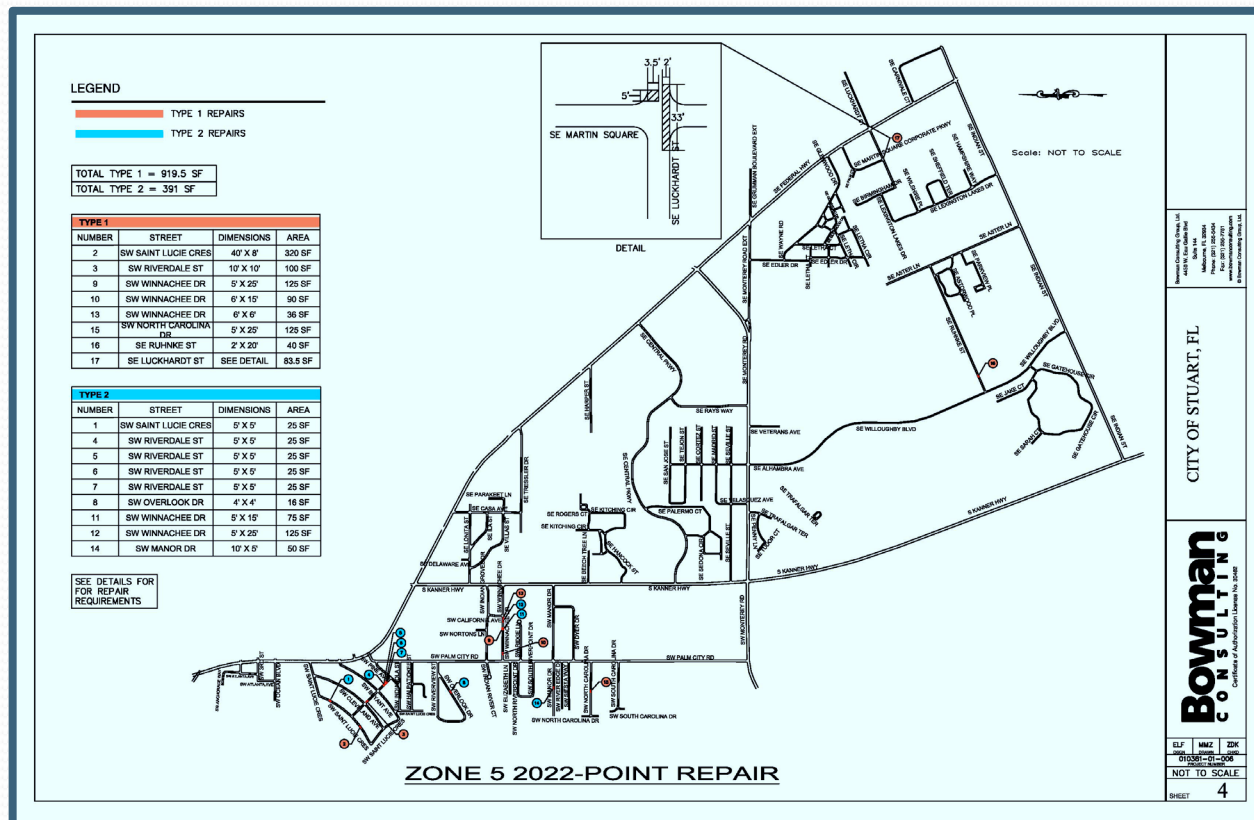
Micro/Resurfacing Program

City of Stuart Resurfacing Program (21/22) 400,000
Zone 4



Micro/Resurfacing Program

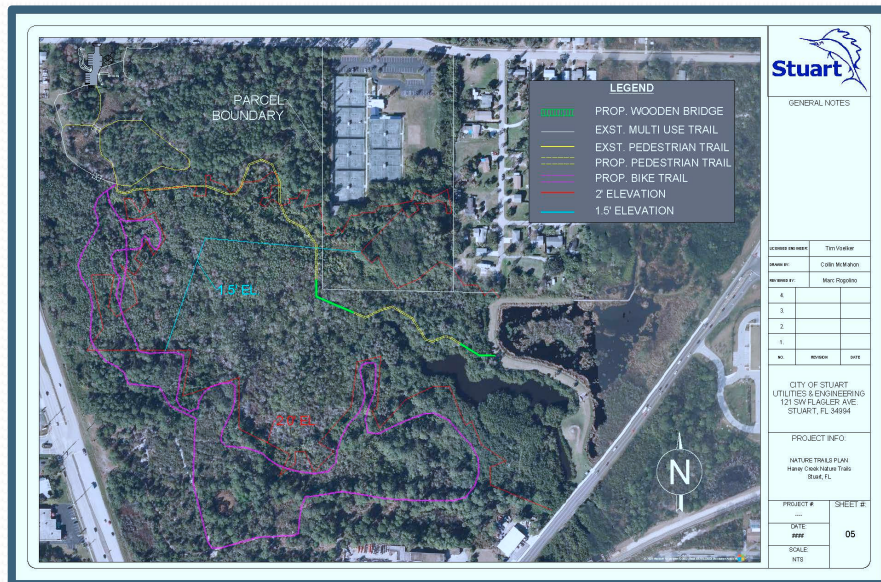
City of Stuart Resurfacing Program (22/23): \$400,000
Zone 5



Haney Creek Trail Improvements

Funding Source:

Design/CEI (ARPA)	77,195
Construction (TBD)	478,515



Stormwater Improvements

NW Dixie Hwy Drainage

Scope of Work/Design (ARPA)

49,000

Construction (ARPA/Grants)

737,500

DRAFT October 2021

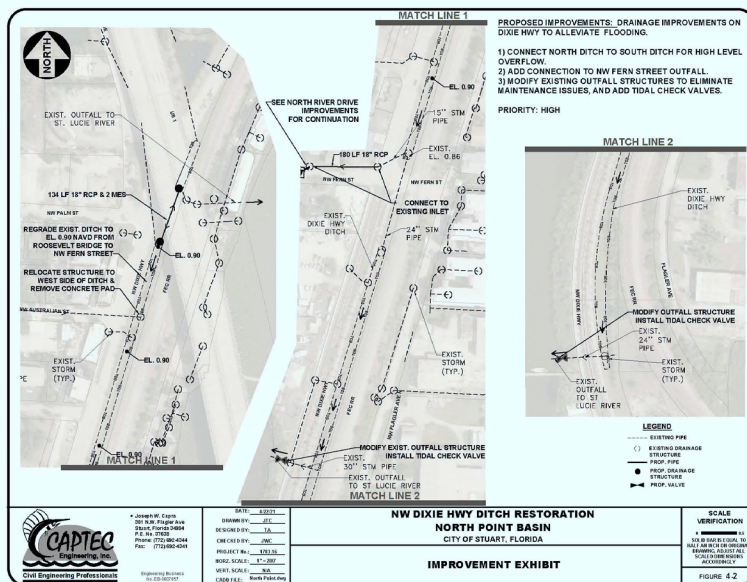


Figure 4.2 NW Dixie Highway Ditch Restoration

DRAFT October 2021

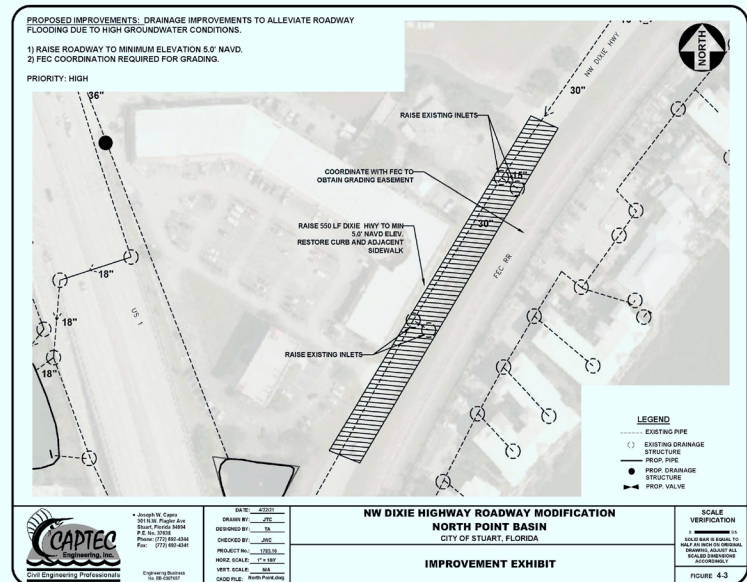


Figure 4.3 NW Dixie Highway Roadway Modification

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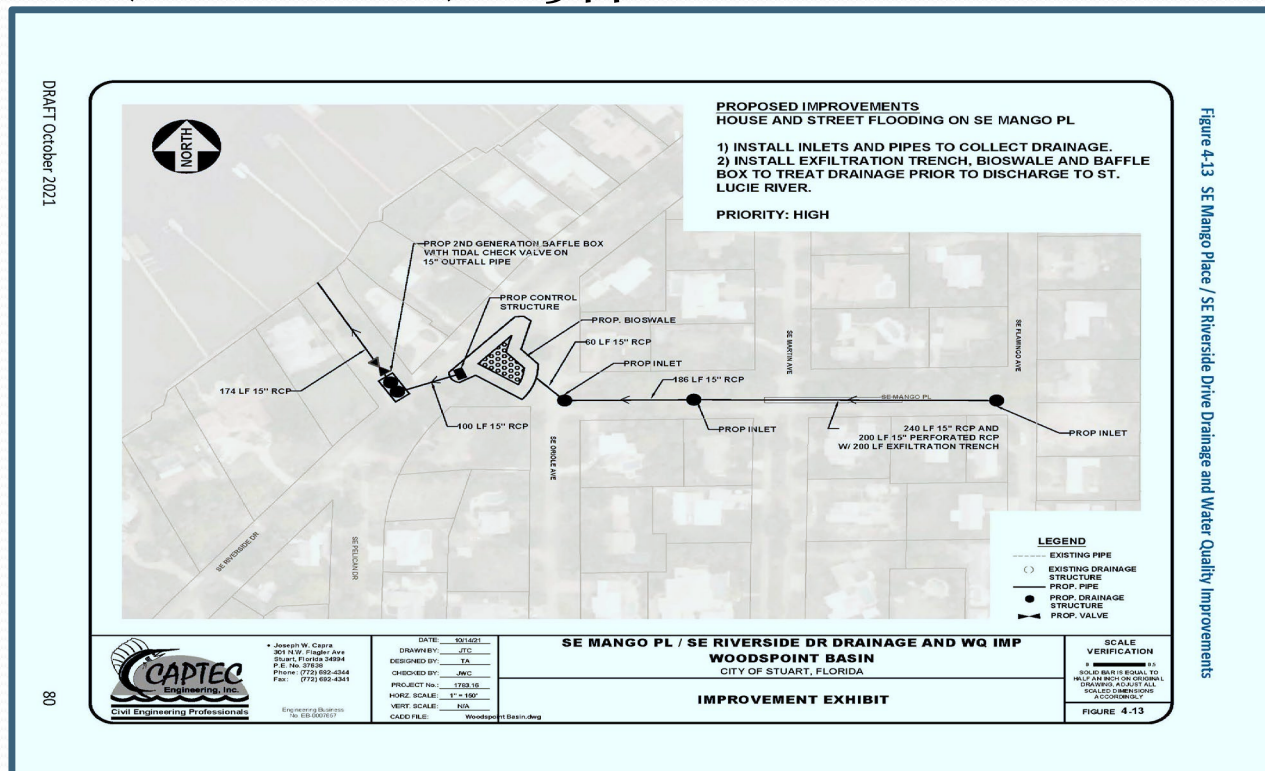
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Stormwater Improvements

SE Mango Place

Scope of Work/Design (ARPA) 46,200

Construction (ARPA/Grants) 544,000

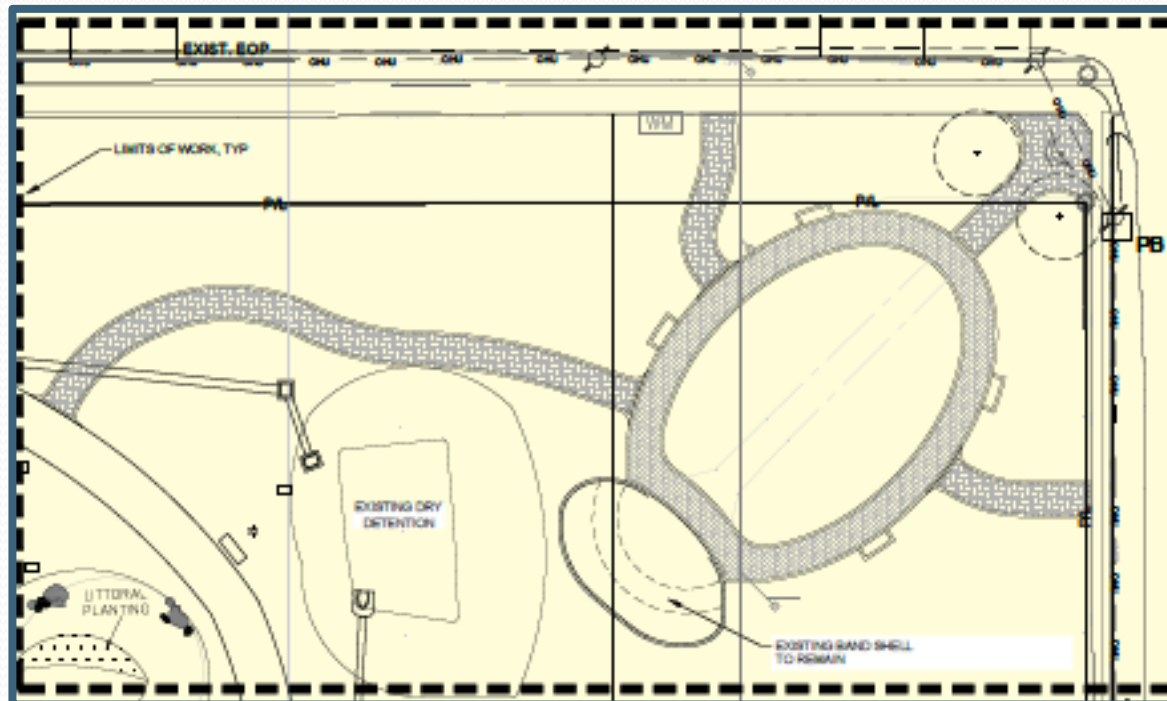


Stormwater Future Projects

PROJECT	FUNDING SOURCE	FY23	FY24	FY25	FY26	FY27
Dyer Dr Drainage	State Appropriation Funds/Grants	50,000	262,000	0.00	0.00	0.00
Lonita St Drainage	State Appropriation Funds/Grants	80,000	327,600	0.00	0.00	0.00
Lake Charlotte Pond	State Appropriation Funds/Grants	30,800	221,600	0.00	0.00	0.00
SE Ocean Av Drainage	State Appropriation Funds/Grants	0.00	38,000	273,000	0.00	0.00
SE Central Pkwy Drainage	State Appropriation Funds/Grants	0.00	17,000	128,000	0.00	0.00
SE Flamingo Ave Drainage	State Appropriation Funds/Grants	0.00	56,200	404,800	0.00	0.00
SW South Carolina Drive Drainage	State Appropriation Funds/Grants	0.00	12,000	90,720	0.00	0.00

Memorial Park Bandshell Improvements

To be Rolled Over	FY 22	260,000
Budgeted	FY 23	90,000
Construction Costs		350,000

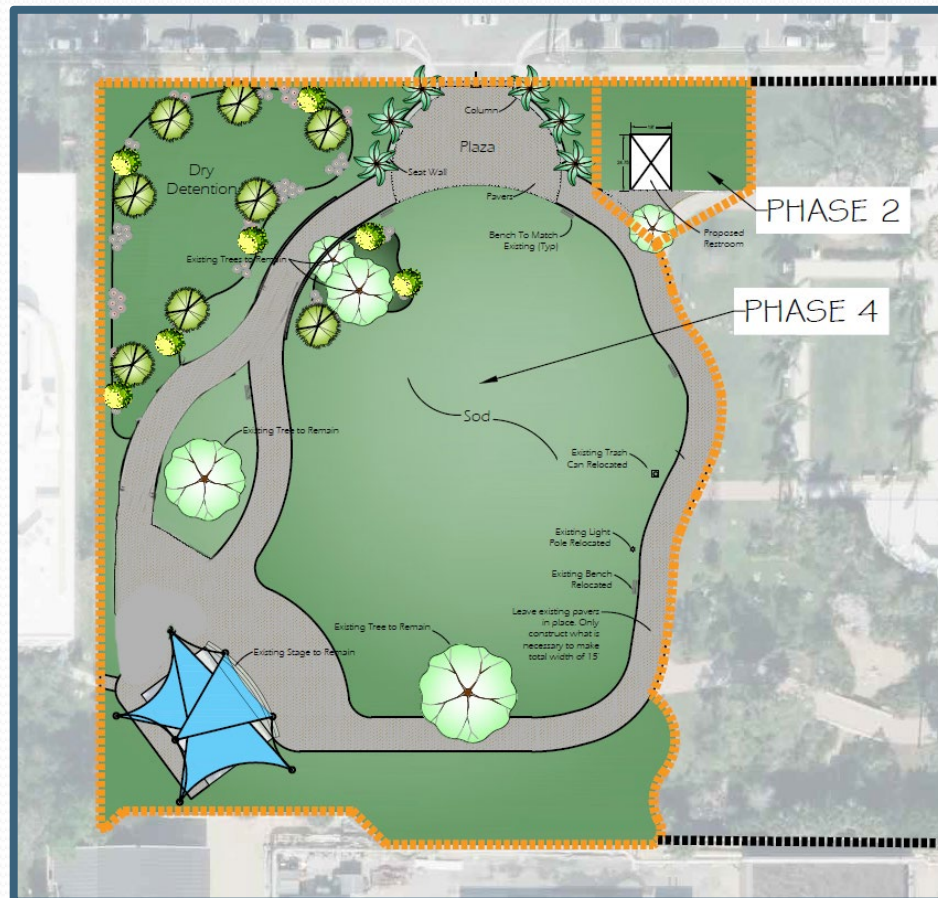


Memorial Park Amphitheater

Design/CEI (ARPA)

FY 22 80,105.00

Construction Cost (Sinking Fund) FY 23 999,170.20



FIRE RESCUE

New Fire Station 3



FUNDING SOURCE	FY22	FY23
General Fund	400,000	1,600,000

New Fire Station 3

- NW Green River Pkwy across from Osprey Preserve
- Currently in design/engineering
- Anticipated to break ground in Fall 2022
- Will house an ambulance and fire engine



POLICE

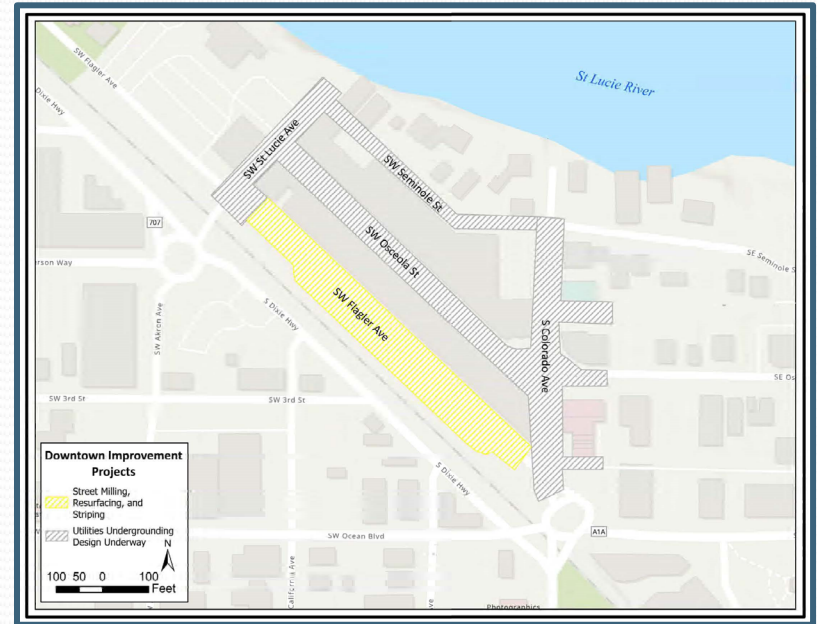
AC Replacement

- Liebert Split System Replacement
- Pricing breakdown:
 - Labor: 76 man-hours x \$96 = \$ 7,296.00
 - Equipment, materials, permit, crane, etc.: = \$ 36,110.25
 - 25% mark-up: = \$ 9,027.54
 - Total \$52,433.79

COMMUNITY REDEVELOPMENT AREA

Downtown Undergrounding of Overhead Utilities

- Undergrounding improvements on Seminole Street and Osceola Street
- Easement acquisitions for transformers
- Service line routes to buildings
- Milling/resurfacing/ restriping improvements on Flagler Ave
- Construction anticipated in FY23



FUNDING SOURCE	FY23	FY24	FY25	FY26	FY27
CRA	\$3,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00

Seminole Street Alley Way Improvements

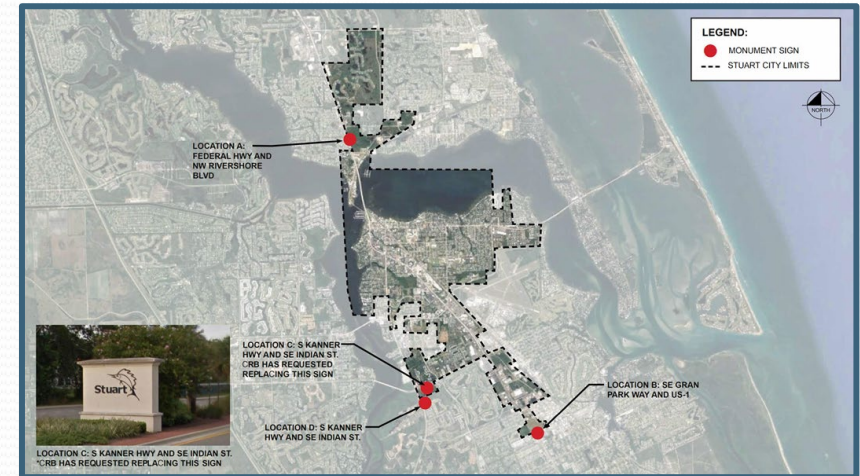
- Improvements between St Lucie Avenue and Colorado Avenue
- Improvements include undergrounding of overhead utilities, drainage improvements, sidewalk, curbsless street, on-street parking, designated Loading Zone, pedestrian-scale lighting, benches and landscaping
- Received \$274,000 EPA Water-quality Grant
- Construction anticipated in FY23



FUNDING SOURCE	FY23	FY24	FY25	FY26	FY27
CRA / GRANT	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00

Gateway Signage

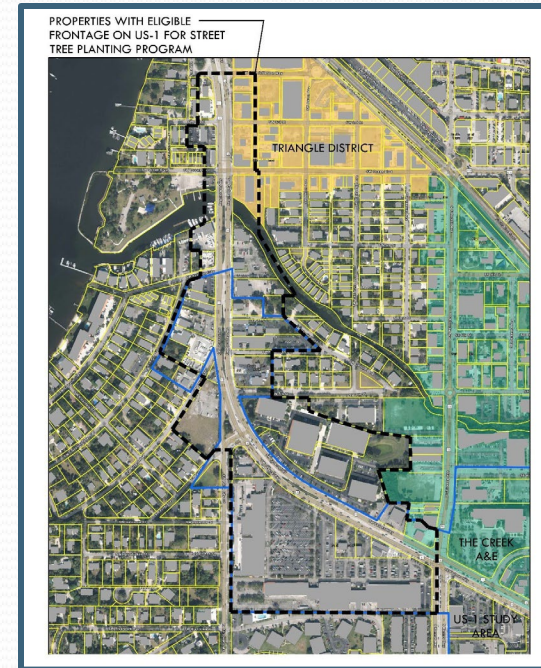
- Refining three proposed designs (including local artists design) for online survey
- Final design to be funded in FY22
- Gateway and District Monument Signage
- Total of 11 horizontal and vertical monument signage to be located within the CRA (3 horizontal monument signs outside of the CRA would require general funds – approx. \$140,000)
- Construcion anticipated in FY23



FUNDING SOURCE	FY23	FY24	FY25	FY26	FY27
CRA	\$350,000	\$0.00	\$0.00	\$0.00	\$0.00

Federal Highway Tree Planting Program Implementation

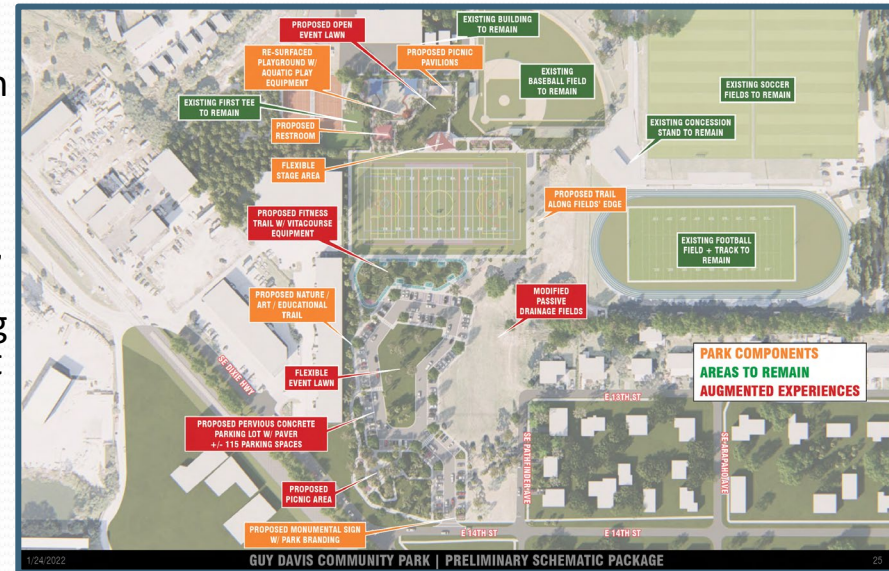
- TCRPC to develop Federal Hwy Tree Planting Program and Street Tree Opportunity Plan
- Program development funded in FY22
- Planting opportunity on private properties fronting US-1/Federal Hwy from SW Joan Jefferson to Kanner Hwy/Colorado Ave
- Implement program in FY23



FUNDING SOURCE	FY23	FY24	FY25	FY26	FY27
CRA	\$150,000	\$0.00	\$0.00	\$0.00	\$0.00

Guy Davis Community Park

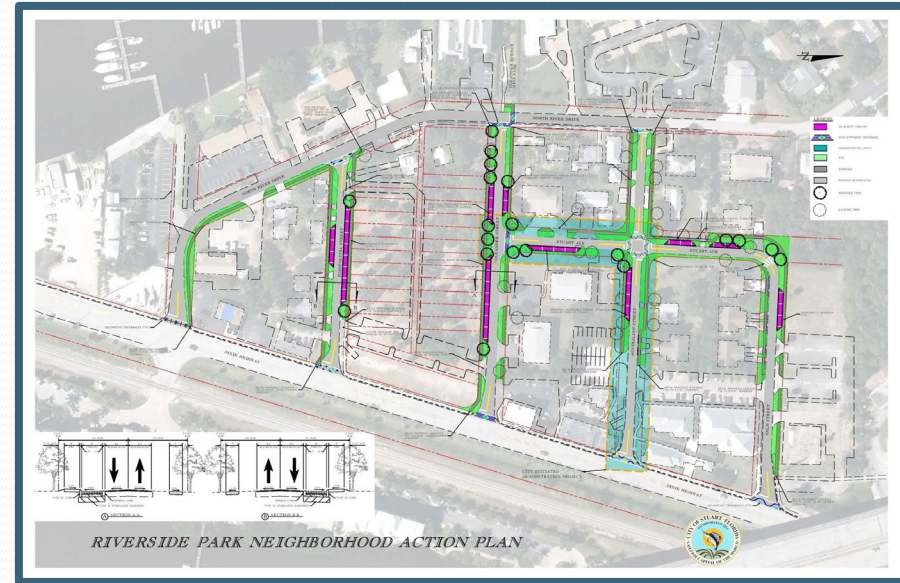
- Schematic Design underway
- Develop Arts in Public Places Master Plan to incorporate in the park/MLK Streetscape project
- Project includes multi-purpose field, playground with aquatic play equipment, flexible stage area, event lawn, picnic pavilions, restrooms, educational walking trail, fitness area, parking lot, monument sign
- Prepare Final Engineering Design in FY23
- Construction anticipated in FY24 – look at options to finance the project



FUNDING SOURCE	FY23	FY24	FY25	FY26	FY27
CRA / GRANT / BOND	\$370,000	\$250,000	\$250,000	\$250,000	\$250,000

Riverside Park Neighborhood Improvements

- Design Completed
- Improvements include sidewalks, on-street parking, high-visibility crosswalks, bike racks, streetlights, landscaping
- Design for drainage improvements underway by PW
- Drainage improvements by PW in FY 2023
- Received \$590,748 FY2024 TAP Grant
- TAP Grant Deliverables in FY2022/FY2023
- Construction anticipated in FY24



FUNDING SOURCE	FY23	FY24	FY25	FY26	FY27
CRA / GRANT	\$0.00	\$1,800,000	\$0.00	\$0.00	\$0.00

Stypmann Neighborhood Sidewalk Improvements

- Conceptual and Final Design underway and to be funded in FY22
- New sidewalks, improve existing sidewalks and crosswalks
- Project is bounded by SE Ocean Blvd on the north, SE High School Avenue to the west, SE 7th Street (MLK) on the south and SE Palm Beach Road on the east
- Project consists of approximately 9,260 linear feet of new sidewalks to fill in missing links within the neighborhood and proximity of Stuart Middle School and JD Parker Elementary School
- Construction anticipated in FY24



FUNDING SOURCE	FY23	FY24	FY25	FY26	FY27
CRA / GRANT	\$0.00	\$1,000,000	\$0.00	\$0.00	\$0.00

SE Dixie Hwy Improvements Triangle District

- Conceptual and Final Design underway and to be funded in FY22
- Recommended improvements in the Triangle District Masterplan
- Improvements include sidewalks on both side of Dixie Hwy, crosswalks, stormwater improvements, landscaping and streetlights for the section of SE Dixie Hwy from Joan Jefferson Way to Colorado Avenue
- Construction anticipated in FY24



FUNDING SOURCE	FY23	FY24	FY25	FY26	FY27
CRA / GRANT	\$0.00	\$1,000,000	\$0.00	\$0.00	\$0.00

Martin Luther King Jr Blvd Complete Street Project

- Final Engineering Design to be funded in FY 2022
- MLK Jr. Blvd corridor improvements between Dixie Highway and Palm Beach Road
- Improvements will include shared-use paths, on-street parking, bike racks, high-visibility crosswalks, mid-block plaza area, streetlights, landscaping and public art
- Construction anticipated in FY26



FUNDING SOURCE	FY23	FY24	FY25	FY26	FY27
CRA / GRANT	\$0.00	\$0.00	\$0.00	\$5 M	\$0.00

**CITY OF STUART, FLORIDA
AGENDA ITEM REQUEST
City Commission**

Meeting Date: 6/20/2022

Prepared by: David Dyess

Title of Item:

FIRST LOOK AT OPENGOV BUDGET PLATFORM

Summary Explanation/Background Information on Agenda Request:

Presentation of the portions of OpenGov that relate to the budget

Funding Source:

N/A

Recommended Action:

Review

ATTACHMENTS: